Infrastructure Appropriations Bill House Study Bill 730

Proposed Action:

House Appropriations
Committee

April 13, 2004

DRAFT

Code citations not included in this draft

An Act relating to and making appropriations to State departments and agencies from the Rebuild Iowa Infrastructure Fund, Environment First Fund, Tobacco Settlement Trust Fund, State General Fund, and Primary Road Fund, and making related and corrective changes and providing effective dates.

Fiscal Services Division
Legislative Services Agency

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at http://www3.legis.state.ia.us/noba/index.jsp

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HOUSE STUDY BILL 730 INFRASTRUCTURE APPROPRIATIONS BILL

FUNDING SUMMARY

- Appropriates a total \$109.1 million for FY 2005 from the following sources:
- \$35.5 million from the Rebuild Iowa Infrastructure Fund (RIIF)
- \$35.0 million from the Environment First Fund
- \$37.9 million from the Restricted Capital Fund
- \$101,000 from he General Fund
- \$440,000 from the Primary Road Fund
- \$72,000 from the Road Use Tax Fund

REBUILD IOWA INFRASTRUCTURE FUND

DEPARTMENT OF ADMINISTRATIVE SERVICES

- Appropriates \$1.5 million to the Department of Administrative Services for routine maintenance of State facilities. (Page 1, Line 8)
- Appropriates \$2.3 million to the Department of Administrative Services for relocation of records and equipment from the Records and Property Building, and for facility lease costs for certain State agencies. (Page 1, Line 13)
- Appropriates \$361,000 to the Department of Administrative Services to operate the Enterprise Warehouse Technology Project and the Justice Data Warehouse Project. (Page 1, Line 20)
- Appropriates \$2.5 million to the Department of Administrative Services for major maintenance of Stateowned buildings under the purview of the Department. (Page 1, Line 30)
- Appropriates \$5.0 million for FY 2005 and \$4.7 million for FY 2006 to the Department of Administrative Services to complete the funding for the renovation of the Records and Property Building. (Page 2, Line 9)
- Appropriates \$35,000 to the Department of Administrative Services for costs associated with lighting monuments on the Capitol Complex. (Page 2, Line 13)

DEPARTMENT FOR THE BLIND

• Appropriates \$67,000 to the Department for the Blind for remodeling the Department's facility. (Page 2, Line 18)

BOARD OF REGENTS

• Appropriates \$500,000 to the Board of Regents for facility maintenance at the special schools. (Page 2, Line 21)

DEPARTMENT OF CORRECTIONS

 Appropriates \$333,000 to the Department of Corrections to pay the debt service for a lease purchase agreement with Alliant Energy to upgrade the electrical system for the Fort Madison Special Needs Facility. (Page 2, Line 25)

HOUSE STUDY BILL 730 INFRASTRUCTURE APPROPRIATIONS BILL

DEPARTMENT OF ECONOMIC
DEVELOPMENT
DEPARTMENT OF EDUCATION

- Appropriates \$5.5 million to the Department of Economic Development for the Accelerated Career Education (ACE) Program. (Page 2, Line 30)
- Appropriates \$600,000 to the Department of Education for the Enrich Iowa's Libraries Program. (Page 3, Line 7)
- Appropriates \$2.7 million to the Department of Education to pay the costs of maintenance and leases associated with the build-out of Part III of the Iowa Communications Network (ICN). (Page 3, Line 17)
- Appropriates \$304,000 to the Department of Education for costs associated with remodeling the Jessie Parker Building. (Page 3, Line 21)

DEPARTMENT OF HUMAN SERVICES STATE FAIR AUTHORITY

• Appropriates \$250,000 to the Department of Human Services to provide a grant for the construction of a residential treatment facility. (Page 3, Line 24)

• Appropriates \$250,000 to the State Fair Authority for infrastructure improvements at the State Fairgrounds. (Page 3, Line 29)

DEPARTMENT OF PUBLIC DEFENSE

- Appropriates \$2.2 million to the Department of Public Defense for design and construction of a National Guard Readiness Center and organization maintenance shop in Iowa City. (Page 4, Line 1)
- Appropriates \$1.3 million to the Department of Public Defense for maintenance of National Guard facilities. (Page 4, Line 5)
- Appropriates \$1.1 million to the Department of Public Defense for construction of an addition to the Boone Readiness Center. (Page 4, Line 8)

DEPARTMENT OF PUBLIC HEALTH

• Appropriates \$1.7 million to the Department of Public Health for the Addictive Disorders Program. (Page 4, Line 11)

DEPARTMENT OF PUBLIC SAFETY

- Appropriates \$800,000 to the Department of Public Safety for costs related to security in the Capitol Building and the Judicial Building. (Page 4, Line 20)
- Appropriates \$650,000 to the Department of Public Safety to expand the current Capitol Building Card Access System to other buildings on the Complex. (Page 4, Line 24)
- Appropriates \$550,000 to the Department of Public Safety for the lease purchase of a new Automated Fingerprint Information System (AFIS). (Page 4, Line 29)

HOUSE STUDY BILL 730 INFRASTRUCTURE APPROPRIATIONS BILL

DEPARTMENT OF PUBLIC SAFETY (CONTINUED)

DEPARTMENT OF TRANSPORTATION

TREASURER OF STATE

COMMISSION OF VETERANS AFFAIRS BOARD OF REGENTS

ENVIRONMENT FIRST FUND APPROPRIATIONS

RESTRICTED CAPITAL FUND APPROPRIATIONS

- Appropriates \$500,000 to the Department of Public Safety for matching funds to upgrade Iowa's information records system to comply with the National Crime Information Center (NCIC). (Page 4, Line 33)
- Appropriates \$500,000 to the Department of Transportation for aviation improvement programs. (Page 5, Line 3)
- Appropriates \$1.1 million to the Department of Transportation for vertical infrastructure improvements at Iowa's commercial service airports. (Page 5, Line 11)
- Appropriates \$581,000 to the Department of Transportation for infrastructure improvements at general aviation airports. (Page 5, Line 29)
- Appropriates \$1.1 million to the Treasurer of State for distribution to county fair societies that belong to the Association of Iowa Fairs. (Page 5, Line 33)
- Appropriates \$1.0 million to the Commission of Veterans Affairs for deposit in the Veterans Trust Fund. (Page 6, Line 3)
- Appropriates \$392,000 to the Board of Regents for Tuition Replacement. (Page 6, Line 8)
- Appropriates a total of \$14.0 million to the Department of Agriculture and Land Stewardship for environmental programs. (Page 10, Line 7 through Page 12, Line 26)
- Appropriates \$500,000 to the Department of Economic Development for the Brownfield Redevelopment Program. (Page 12, Line 27)
- Appropriates a total of \$20.6 million to the Department of Natural Resources for environmental programs. (Page 12, Line 32 through Page 14, Line 30)
- Appropriates \$6.0 million to the Department of Administrative Services for the third-year costs associated with the purchase and implementation of the Integrated Information for Iowa System. (Page 15, Line 5)
- Appropriates \$3.0 million to the Department of Administrative Services for continued interior restoration of the Capitol Building. (Page 15, Line 11)
- Appropriates \$10.4 million to the Board of Regents for Tuition Replacement. (Page 15, Line 25)
- Appropriates \$13.0 million to the Treasurer of State for the FY 2005 debt service payments on the Iowa Communications Network (ICN) bonds. (Page 16, Line 7)
- Appropriates \$5.4 million to the Treasurer of State for the FY 2005 debt service payments on the Prison

HOUSE STUDY BILL 730 INFRASTRUCTURE APPROPRIATIONS BILL

GENERAL FUND APPROPRIATIONS

PRIMARY ROAD AND ROAD USE TAX FUND APPROPRIATIONS

SIGNIFICANT CHNAGES TO THE CODE OF IOWA

Infrastructure Bonds. (Page 16, Line 27)

- Appropriates a total of \$101,000 to the Department of Transportation for aviation and railroad assistance programs to restore the Governor's FY 2004 2.50% across-the-board reduction. (Page 18, Line 7 through Page 18, Line 15)
- Appropriates a total of \$512,000 to the Department of Administrative Services for distribution to the DOT for the purchase of services. (Page 18, Line 16 through Page 19, Line 6)
- Requires the Department of Administrative Services to expand the scope of a study on the Wallace Building to include an analysis of the feasibility of renovating the Building in addition to the option for demolishing the facility. Requires the Department to submit a recommendation to the General Assembly by January 31, 2005. (Page 6, Line 31)
- Allows the Department of Administrative Services to use \$180,000 from unexpended funds appropriated for the Capitol Building exterior restoration for expanding the scope of a study on the feasibility of renovating the Wallace Building. (Page 7, Line 18)
- Allows the Department of Administrative Services to use available funds from the Pooled Technology
 Account to complete a required study associated with the impact of physically merging the data centers
 Departments of Administrative Services, Transportation, and Workforce Development into one data
 center. (Page 7, Line 33)
- Allows the Veterans Affairs Commission to use unexpended funds appropriated for the construction of a dining facility for renovation Sheeler Hall food preparation area. (Page 9, Line 18)
- Allows the Judicial Branch to use up to \$330,000 from unexpended funds of a previous project for Judicial Building operations and maintenance. (Page 17, Line 22)
- Directs the Department of Economic Development to forgive any interest on a loan to the Iowa Agriculture Finance Corporation that was assigned to an eligible person during Calendar Year 2003. Provides that each principal payment due under the assigned loan be deferred for three years from its respective payment date. (Page 20, Line 6)
- Provides that numerous sections of this Bill are effective upon enactment, which includes provisions related to a Wallace Building study, the use of unobligated funds from previous fiscal years, and technical corrections to legislation previously enacted. (Page 9, Line 32; Page 19, Line 20; and Page 32, Line 14)

EFFECTIVE DATES

1 1 DIVISION I 1 2 REBUILD IOWA INFRASTRUCTURE FUND 1 3 Section 1. There is appropriated from the rebuild lowa 1 4 infrastructure fund to the following departments and agencies 1 5 for the designated fiscal years, the following amounts, or so 1 6 much thereof as is necessary, to be used for the purposes 1 7 designated: 1 8 1. DEPARTMENT OF ADMINISTRATIVE SERVICES a. For routine maintenance of state buildings and 1 10 facilities, notwithstanding section 8.57, subsection 5, 1 11 paragraph "c": 1 12 FY 2004-2005......\$ 1,500,000 1 13 b. For relocation costs directly associated with 1 14 remodeling projects on the capitol complex and for facility 1 15 lease payments for the department of corrections, the lowa 1 16 department of public health, and the department of public 1 17 safety, notwithstanding section 8.57, subsection 5, paragraph 1 18 "c": 1 19 FY 2004-2005......\$ 2,271,617

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CODE: Rebuild Iowa Infrastructure Fund appropriation to the

Department of Administrative Services for costs associated with

Explanation

routine maintenance of State facilities. This appropriation notwithstands the definition of vertical infrastructure.

DETAIL: This is a decrease of \$164,000 compared to the FY 2004 level of funding. The funds are allocated to State agencies based on the square footage of building space. The method of allocation was established through a policy of the Governor's Vertical Infrastructure Advisory Committee.

CODE: Rebuild lowa Infrastructure Fund appropriation to the Department of Administrative Services for relocation of records and equipment from the Records and Property Building, and for facility lease costs for certain State agencies. This appropriation notwithstands the definition of vertical infrastructure.

DETAIL: The funds will be expended as follows:

- \$393,602 for relocation of records and property from the Records and Property Building to the Alcoholic Beverages Division warehouse in Ankeny and to leased space.
- \$857,655 for annual facility lease costs for the Departments of Corrections, Public Health, and Public Safety.
- \$1,020,360 to relocate the Department of Public Safety from the Wallace Building to the Records and Property Building.

CODE: Rebuild Iowa Infrastructure Fund appropriation to the

1 21 section 8.57, subsection 5, paragraph "c":
1 22 FY 2004-2005......\$ 361,496

Department of Administration appropriation notwithstance.

1 23 Of the amount appropriated in this lettered paragraph,

1 24 \$288,496 is allocated to maintain and operate the enterprise

1 25 warehouse technology project and \$73,000 is allocated to the

1 26 division of criminal and juvenile justice planning of the

1 27 department of human rights for 1.00 full-time equivalent

1 28 position to provide support for the justice data warehouse

1 29 technology project.

1 30 d. For major renovation and major repair needs, including

1 31 health, life, and fire safety needs, and for compliance with

1 32 the federal Americans With Disabilities Act, for state

1 33 buildings and facilities under the purview of the department:

1 34 FY 2004-2005......\$ 2,500,000

- 1 35 (1) Of the amount appropriated in this lettered paragraph,
- 2 1 up to \$375,000 may be used for costs associated with project
- 2 2 management services in the division of design and construction
- 2 3 within the general services enterprise of the department,
- 2 4 notwithstanding section 8.57, subsection 5, paragraph "c".

- 2 5 (2) Of the amount appropriated in this lettered paragraph,
- 2 6 \$200,000 may be used for costs associated with the vertical
- 2 7 infrastructure program, notwithstanding section 8.57,

Department of Administrative Services for technology projects. This appropriation notwithstands the definition of vertical infrastructure.

Requires the technology appropriation to be used to operate the Enterprise Warehouse Technology Project and the Justice Data Warehouse Project.

Rebuild Iowa Infrastructure Fund appropriation to the Department of Administrative Services for major renovation and repair needs of State-owned buildings under the purview of the Department.

DETAIL: This is a decrease of \$9,000,000 compared to the FY 2004 appropriation. The funds will be used to correct deficiencies in State buildings and make a wide range of repairs. The funds will be spent on projects selected and prioritized by the Governor's Vertical Infrastructure Advisory Committee. State agencies and Department of General Services staff will work together to identify projects that will be presented to the Advisory Committee for funding consideration.

CODE: Allows the Department of Administrative Services to spend up to \$375,000 of the funds appropriated for major maintenance purposes for Projects Management Services within the Department's Design and Construction Office. This allocation notwithstands the definition of vertical infrastructure.

DETAIL: Project Management Services includes financial, construction, and inspection oversight of capital projects under the purview of the Department of Administrative Services.

CODE: Allows the Department of General Services to spend up to \$200,000 for costs to operate the Vertical Infrastructure Program. This allocation notwithstands the definition of vertical infrastructure.

2 8 subsection 5, paragraph "c".

2 9 e. For costs associated with the remodeling of the records

2 10 and property center:

2 11 FY 2004-2005......\$ 5,000,000

2 12 FY 2005-2006......\$ 4,700,000

2 13 f. For accent lighting systems for the soldiers and

- 2 14 sailors monument and the Allison monument on the capitol
- 2 15 complex, notwithstanding section 8.57, subsection 5, paragraph

2 16 "c":

- 2 17 FY 2004-2005.....\$ 35,000
- 2 18 2. DEPARTMENT FOR THE BLIND
- 2 19 For the remodeling of the orientation center:
- 2 20 FY 2004-2005......\$ 67,000
- 2 21 3. STATE BOARD OF REGENTS
- 2 22 For maintenance at the lowa school for the deaf and the
- 2 23 Iowa braille and sight saving school:
- 2 24 FY 2004-2005.....\$ 500,000

DETAIL: The primary responsibility of the Vertical Infrastructure Program is to maintain the infrastructure assessment database and to provide support for the Governor's Vertical Infrastructure Advisory Committee.

Rebuild Iowa Infrastructure Fund appropriations for FY 2005 and FY 2006 totaling \$9,700,000 to complete the funding for the renovation of the Records and Property Building.

DETAIL: The renovation will convert warehouse space into office space, which will house the Department of Public Safety. The General Assembly appropriated \$1,600,000 in FY 2003 for planning and design and \$4,750,000 in FY 2004 toward the renovation. Design work is currently in progress. The Department anticipates construction to begin around the first part of July 2004 with a target completion date of December 2005.

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Administrative Services for costs associated with lighting monuments on the Capitol Complex. This appropriation notwithstands the definition of vertical infrastructure.

Rebuild Iowa Infrastructure Fund appropriation to the Department for the Blind for remodeling the Department's facility.

DETAIL: The funds will be used to replace flooring, repair walls and ceilings, and electrical upgrades.

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for facility maintenance at the special schools.

DETAIL: The funds will be used for utility system upgrades, tuckpointing, and air conditioning at the lowa School for the Deaf; and for interior and exterior repairs to facilities at the lowa Braille and Sight Saving School.

2 25 4. DEPARTMENT OF CORRECTIONS 2 26 For costs of entering into a lease-purchase agreement to 2 27 connect the electrical system supporting the special needs 2 28 unit at Fort Madison: 2 29 FY 2004-2005......\$ 333.168 2 30 5. DEPARTMENT OF ECONOMIC DEVELOPMENT 2 31 For accelerated career education program capital projects 2 32 at community colleges that are authorized under chapter 260G 2 33 and that meet the definition of "vertical infrastructure" in 2 34 section 8.57, subsection 5, paragraph "c": 2 35 FY 2004-2005...... \$ 5.500.000 3 1 The moneys appropriated in this subsection shall be 3 2 allocated equally among the community colleges in the state. 3 3 If any portion of the equal allocation to a community college 3 4 is not obligated or encumbered by April 1, 2005, the 3 5 unobligated and unencumbered portions shall be available for 3 6 use by other community colleges. 3 7 6. DEPARTMENT OF EDUCATION 3 8 a. To provide resources for structural and technological 3 9 improvements to local libraries and for the enrich lowa 3 10 program, notwithstanding section 8.57, subsection 5, paragraph 3 11 "c": 3 12 FY 2004-2005......\$ 600,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Corrections to pay the debt service for a lease purchase agreement with Alliant Energy to upgrade the electrical system for the Fort Madison Special Needs Facility.

DETAIL: This will be the fourth year of funding for a seven-year lease purchase agreement. The total cost of the project is estimated to be \$1,637,000.

CODE: Rebuild lowa Infrastructure Fund appropriation to the Department of Economic Development for vertical infrastructure improvements at community colleges associated with implementing the Accelerated Career Education (ACE) Program. This appropriation notwithstands the definition of vertical infrastructure.

DETAIL: The Accelerated Career Education (ACE) Program is established in Chapter 260G, <u>Code of Iowa</u>, and involves agreements between community colleges and employers. Under the agreements, an employer pays at least 20.00% of the costs associated with educating potential employees for specific skills required by the employer. The ACE Program was appropriated a total of \$5,500,000 for FY 2004.

Requires the Accelerated Career Education (ACE) appropriation to be distributed equally to all community colleges. Specifies that any unencumbered or unobligated funds remaining after April 1, 2005, be available for use by other community colleges.

CODE: Rebuild lowa Infrastructure Fund appropriation to the Department of Education for the Enrich Iowa's Libraries Program. This appropriation notwithstands the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding. The Program provides funding assistance for structural and technological

	improvements to local libraries.
 3 13 Funds allocated for purposes of the enrich lowa program as 3 14 provided in this lettered paragraph shall be distributed by 3 15 the division of libraries and information services to provide 3 16 support for lowa's libraries. 	Requires the Division of Libraries and Information Services to distribute the appropriated funds for Iowa libraries.
 3 17 b. For maintenance and lease costs associated with part 3 18 III connections, notwithstanding section 8.57, subsection 5, 3 19 paragraph "c": 3 20 FY 2004-2005\$ 2,727,000 	CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Education to pay the costs of maintenance and leases associated with the build-out of Part III of the Iowa Communications Network (ICN). This appropriation notwithstands the definition of vertical infrastructure.
	DETAIL: Maintains the current level of funding. The fiber optic cable for Part III sites are leased from the private sector on a seven-year lease from the vendors that installed the cable.
 3 21 c. For costs associated with the remodeling of the Jessie 3 22 Parker building: 3 23 FY 2004-2005\$ 303,632 	Rebuild Iowa Infrastructure Fund appropriation to the Department of Education for costs associated with remodeling the Jessie Parker Building.
	DETAIL: The funds will be used to provide a State match for \$1,121,000 in federal funds that will be used for design and remodeling costs of the second floor of the Jesse Parker Building Complex. The building houses the Division of Vocational Rehabilitation Services.
 3 24 7. DEPARTMENT OF HUMAN SERVICES 3 25 To provide a grant for the planning, design, and 3 26 construction of a residential treatment facility for youth 3 27 with emotional and behavioral disorders: 3 28 FY 2004-2005\$ 250,000 	Rebuild lowa Infrastructure Fund appropriation to the Department of Human Services to provide a grant for the construction of a residential treatment facility.
3 29 8. IOWA STATE FAIR AUTHORITY3 30 For vertical infrastructure projects on the state	Rebuild Iowa Infrastructure Fund appropriation to the State Fair Authority for infrastructure improvements at the State Fairgrounds.

PG LN LSB5180H	Explanation
3 31 fairgrounds: 3 32 FY 2004-2005\$ 250,000	DETAIL: This is a decrease of \$250,000 compared to the FY 2004 appropriation.
 3 33 For purposes of this subsection, "vertical infrastructure" 3 34 means the same as defined in section 8.57, subsection 5, 3 35 paragraph "c". 	
 4 1 9. DEPARTMENT OF PUBLIC DEFENSE 4 2 a. For planning, design, and construction of a national 4 3 guard readiness center in or near lowa City: 	Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense for design and construction of a National Guard Readiness Center and organization maintenance shop in Iowa City.
4 4 FY 2004-2005\$ 2,150,000	DETAIL: The Department was appropriated \$195,000 in FY 2004 for project planning funds. The State funds will be matched with \$13,404,000 in federal funds.
4 5 b. For maintenance and repair of national guard armories 4 6 and facilities: 4 7 FY 2004-2005\$ 1,269,636	Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense for maintenance of National Guard facilities.
	DETAIL: The Department estimates the State funds will be matched with \$1,779,000 in federal funds. The projects to be funded include:
	Camp Dodge Water Distribution - \$169,636Jefferson Armory Renovation - \$600,000
	Keokuk Armory Renovation - \$500,000
4 8 c. For construction of a new national guard armory at 4 9 Boone: 4 10 FY 2004-2005\$ 1,096,000	Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense for construction of an addition to the Boone Readiness Center.
	DETAIL: The Department was appropriated \$111,000 in FY 2003 and \$1,095,000 in FY 2004 for this project. The State funds will be matched with a total of \$11,878,000 in federal funds.
4 11 10. IOWA DEPARTMENT OF PUBLIC HEALTH4 12 For treatment of addictive disorders, to be utilized for	Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Health for the Addictive Disorders Program.

PG LN LSB5180H	Explanation
4 13 the benefit of persons with addictions, notwithstanding 4 14 section 8.57, subsection 5, paragraph "c": 4 15 FY 2004-2005\$ 1,690,000	DETAIL: This maintains the current level of support for the Program that was previously provided from the Gambling Treatment Fund.
 4 16 It is the intent of the general assembly that from the 4 17 moneys appropriated in this subsection, persons with a dual 4 18 diagnosis of substance abuse and gambling addictions shall be 4 19 given priority in treatment services. 	Specifies the intent of the General Assembly that persons with dual diagnosis of substance abuse and gambling addiction be given priority in treatment services from the funds appropriated in this Subsection.
4 20 11. DEPARTMENT OF PUBLIC SAFETY 4 21 a. For capitol building and judicial building security, 4 22 notwithstanding section 8.57, subsection 5, paragraph "c": 4 23 FY 2004-2005	CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Safety for costs related to security in the Capitol Building and the Judicial Building. This appropriation notwithstands the definition of vertical infrastructure.
	DETAIL: Maintains the current level of funding.
 4 24 b. To expand the current capitol building card access 4 25 system to additional buildings and controlled-access parking 4 26 lots on the capitol complex, notwithstanding section 8.57, 4 27 subsection 5, paragraph "c": 4 28 FY 2004-2005	CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Safety to expand the current Capitol Building Card Access System to other buildings on the Complex. This appropriation notwithstands the definition of vertical infrastructure.
 4 29 c. For costs of entering into a lease-purchase agreement 4 30 to upgrade the automated fingerprint identification system, 4 31 notwithstanding section 8.57, subsection 5, paragraph "c": 4 32 FY 2004-2005\$ 550,000 	CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Safety for the lease purchase of a new Automated Fingerprint Information System (AFIS). This appropriation notwithstands the definition of vertical infrastructure.
	DETAIL: The Department was informed that replacement parts are no longer guaranteed to be available for the existing mainframe system. The total cost to replace the mainframe and the remote site systems is estimated at \$5,500,000.
 4 33 d. For costs associated with improvements to lowa's 4 34 electronic criminal information records system to comply with 4 35 national crime information center standards, notwithstanding 	CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Safety for matching funds to upgrade Iowa's information records system to comply with the National Crime

5 1 section 8.57, subsection 5, paragraph "c":

5 2 FY 2004-2005......\$ 500,000

5 3 12. STATE DEPARTMENT OF TRANSPORTATION

- 5 4 a. For operation and maintenance of the network of
- 5 5 automated weather observation and data transfer systems
- 5 6 associated with the lowa aviation weather system, the runway
- 5 7 marking program for public airports, the windsock program for
- 5 8 public airports, and the aviation improvement program,
- 5 9 notwithstanding section 8.57, subsection 5, paragraph "c":
- 5 10 FY 2004-2005......\$ 500,000
- 5 11 b. For vertical infrastructure improvements at the
- 5 12 commercial air service airports within the state:
- 5 13 FY 2004-2005...... \$ 1,100,000
- 5 14 One-half of the funds appropriated in this lettered
- 5 15 paragraph shall be allocated equally between each commercial
- 5 16 service airport, 40 percent of the funds shall be allocated
- 5 17 based on the percentage that the number of enplaned passengers
- 5 18 at each commercial service airport bears to the total number
- 5 19 of enplaned passengers in the state during the previous fiscal
- 5 20 year, and 10 percent of the funds shall be allocated based on
- 5 21 the percentage that the air cargo tonnage at each commercial
- 5 22 service airport bears to the total air cargo tonnage in the
- 5 23 state during the previous fiscal year. In order for a
- 5 24 commercial service airport to receive funding under this
- 5 25 lettered paragraph, the airport shall be required to submit
- 5 26 applications for funding of specific projects to the
- 5 27 department for approval by the state transportation
- 5 28 commission.

information Center (NCIC).

DETAIL: The funds will be matched with \$500,000 in federal funds. The upgrade of the lowa system is necessary for the Department to share crime information with other states.

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Transportation for aviation improvement programs. This appropriation notwithstands the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding.

Rebuild Iowa Infrastructure Fund appropriation to the Department of Transportation (DOT) for vertical infrastructure improvements at Iowa's commercial service airports.

DETAIL: Maintains the current level of funding.

Requires \$550,000 of the funds appropriated to be allocated equally between each of the commercial service airports, \$440,000 to be allocated based on the percentage of enplaned passengers during the previous fiscal year, and \$110,000 to be allocated based on each airport's proportion of air cargo tonnage during the previous fiscal year. Requires airports to submit applications for funding to the DOT for approval by the Transportation Commission.

DETAIL: The commercial service airports include: Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, and Waterloo.

6 8 Sec. 2. PAYMENTS IN LIEU OF TUITION. There is

6 7 FY 2004-2005......\$ 1.000.000

- 6 9 appropriated from the rebuild lowa infrastructure fund to the
- 6 10 state board of regents for the fiscal year beginning July 1,
- 6 11 2004, and ending June 30, 2005, the following amount, or so
- 6 12 much thereof as may be necessary, to be used for the purpose

Rebuild Iowa Infrastructure Fund appropriation to the DOT for infrastructure improvements at general aviation airports.

DETAIL: Maintains the current level of funding.

Rebuild Iowa Infrastructure Fund appropriation to the Treasurer of State for distribution to county fair societies that belong to the Association of Iowa Fairs.

DETAIL: Maintains the current level of funding. The funds are distributed equally to all qualified county fairs for infrastructure improvements.

Rebuild Iowa Infrastructure Fund appropriation to the Commission of Veteran Affairs for deposit in the Veterans Trust Fund. This appropriation notwithstands the definition of vertical infrastructure.

DETAIL: The moneys appropriated to the Veterans Trust Fund are to be used for the benefit of veterans and the spouses and dependents of veterans, for any of the following purposes:

- College tuition.
- Job training.
- Expenses relating to an individual receiving care by a nursing facility that is not payable by any other source.
- Benefits provided to children of disabled or deceased veterans.
- Unemployment aid needed during a veteran's unemployment due to prolonged illness or disability resulting from military service. A diagnosed case of mental distress due to military service-related activities shall be included as a disability under this paragraph.
- Other purposes identified by the commission.

CODE: Rebuild lowa Infrastructure Fund appropriation to the Board of Regents for Tuition Replacement. This appropriation notwithstands the definition of vertical infrastructure.

DETAIL: The tuition replacement appropriations are used to replace

- 6 13 designated:
- 6 14 For allocation by the state board of regents to the state
- 6 15 university of lowa, the lowa state university of science and
- 6 16 technology, and the university of northern lowa to reimburse
- 6 17 the institutions for deficiencies in their operating funds
- 6 18 resulting from the pledging of tuitions, student fees and
- 6 19 charges, and institutional income to finance the cost of
- 6 20 providing academic and administrative buildings and facilities
- 6 21 and utility services at the institutions, notwithstanding
- 6 22 section 8.57, subsection 5, paragraph "c":
- 6 23 \$ 391.804
- 6 24 Sec. 3. REVERSION. Notwithstanding section 8.33, moneys
- 6 25 appropriated in sections 1 and 2 of this division of this Act
- 6 26 shall not revert at the close of the fiscal year for which
- 6 27 they were appropriated but shall remain available for the
- 6 28 purposes designated until the close of the fiscal year that
- 6 29 begins July 1, 2007, or until the project for which the
- 6 30 appropriation was made is completed, whichever is earlier.
- 6 31 Sec. 4. 2003 lowa Acts, chapter 177, section 6, subsection
- 6 32 2, is amended to read as follows:
- 6 33 2. For costs associated with the planning for the vacation
- 6 34 and demolition disposition of the Wallace building:
- 6 35\$ 50,000
- 7 1 The amount appropriated in this subsection shall be used to
- 7 2 conduct a complete evaluation and analysis regarding the
- 7 3 condition of the Wallace building and to make a recommendation
- 7 4 to the general assembly no later than January 31, 2005, as to
- 7 5 whether the Wallace building should be renovated for future
- 7 6 use or vacated and demolished. The recommendation shall
- 7 7 include cost estimates for renovation of the building and for
- 7 8 its demolition.

the student tuition fees that are used to pay the debt service on academic revenue bonds authorized in prior fiscal years. This appropriation will replace tuition fees that will be used for the first year debt service payment on bonds issued to complete Phase II construction of the Engineering Teaching Research complex at lowa State University. The total amount required for Tuition Replacement in FY 2005 is \$23,838,452. Section 17 of this Bill appropriates \$10,437,174 from the Restricted Capital Fund for Tuition Replacement. The remainder of the Tuition Replacement (\$13,009,474) is being funded from the General Fund in SF 2298 (FY 2005 Omnibus Appropriations Bill).

CODE: Specifies that the funds appropriated in Division I of this Bill shall remain available for expenditure through FY 2008. However, if a project is completed in an earlier fiscal year, the unobligated funds will revert at the close of that fiscal year.

CODE: Requires the Department of Administrative Services to expand the scope of a study on the Wallace Building to include an analysis of the feasibility of renovating the Building in addition to the option for demolishing the facility. Requires the Department to submit a recommendation to the General Assembly by January 31, 2005.

CODE: Extends the date that agencies may obligate funds appropriated from the Rebuild Iowa Infrastructure Fund for FY 2004

- 7 10 amended to read as follows:
- 7 11 SEC. 14. REVERSION. Notwithstanding section 8.33, moneys
- 7 12 appropriated in this division of this Act shall not revert at
- 7 13 the close of the fiscal year for which they were appropriated
- 7 14 but shall remain available for the purposes designated until
- 7 15 the close of the fiscal year that begins July 1, 2006 2007, or
- 7 16 until the project for which the appropriation was made is
- 7 17 completed, whichever is earlier.
- 7 18 Sec. 6. 2003 lowa Acts, chapter 179, section 140, is
- 7 19 amended to read as follows:
- 7 20 SEC. 140. Notwithstanding section 8.33, unencumbered and
- 7 21 unobligated funds remaining from the appropriation made in
- 7 22 1996 lowa Acts, chapter 1218, section 13, subsection 2,
- 7 23 paragraph "a", subparagraph (2), as amended by 1997 Iowa Acts,
- 7 24 chapter 215, section 3, and from the appropriation made in
- 7 25 1997 Iowa Acts, chapter 215, section 4, subsection 1, shall
- 7 26 not revert but shall be available for the purposes designated
- 7 27 in those provisions until the close of the fiscal year
- 7 28 beginning July 1, 2003 2004.
- 7 29 Of the amount of unencumbered and unobligated funds
- 7 30 identified in this section, \$180,000 shall be used for the
- 7 31 purposes described in 2003 Iowa Acts, chapter 177, section 6.
- 7 32 subsection 2, as amended by this 2004 Act.
- 7 33 Sec. 7. 2002 Iowa Acts, chapter 1173, section 18, as
- 7 34 amended by 2003 lowa Acts, chapter 179, section 39, is amended
- 7 35 to read as follows:
- 8 1 SEC. 18. POOLED TECHNOLOGY FUNDING -- PRIOR ALLOCATIONS --
- 8 2 NONREVERSION. Notwithstanding section 8.33, moneys
- 8 3 appropriated and allocated in 2001 lowa Acts, chapter 189,
- 8 4 section 5, subsection 1, which remain unobligated or
- 8 5 unexpended at the close of the fiscal year for which they were
- 8 6 appropriated shall not revert, but shall remain available for
- 8 7 expenditure for the purposes for which they were appropriated
- 8 8 and allocated, for the fiscal period beginning July 1, 2002,

from June, 30, 2007 to June, 30, 2008.

CODE: Allows the Department of Administrative Services to use \$180,000 from unexpended funds appropriated for the Capitol Building exterior restoration for expanding the scope of a study on the feasibility of renovating the Wallace Building.

DETAIL: The Department was appropriated \$50,000 in FY 2004 to conduct a study on demolishing the Wallace Building. Section 4 of this Bill expands the scope of the study to include the feasibility of renovating the Building.

CODE: Allows the Department of Administrative Services to use available funds from the Pooled Technology Account to complete a required study associated with the impact of physically merging the data centers at the Departments of Administrative Services, Transportation, and Workforce Development into one data center.

- 8 9 and ending June 30, 2004 2005. Notwithstanding the
- 8 10 expenditure limitation in this section, the information
- 8 11 technology enterprise within the department of administrative
- 8 12 services may expend available moneys in the pooled technology
- 8 13 account established in the office of the treasurer of state to
- 8 14 complete the comprehensive study required under 2003 lowa
- 8 15 Acts, chapter 145, section 290, subsection 2, paragraph "c".
- 8 16 Sec. 8. 2000 Iowa Acts, chapter 1225, section 2, as
- 8 17 amended by 2001 lowa Acts, chapter 185, section 2, is amended
- 8 18 to read as follows:
- 8 19 SEC. 2. There is appropriated from the rebuild lowa
- 8 20 infrastructure fund to the department of corrections for the
- 8 21 fiscal year beginning July 1, 2000, and ending June 30, 2001,
- 8 22 the following amounts, or so much thereof as is necessary, to
- 8 23 be used for the purposes designated:
- 8 24 1. To supplement funds appropriated in 1998 lowa Acts,
- 8 25 chapter 1219, section 2, subsection 3, for construction of a
- 8 26 200-bed facility at the lowa state penitentiary at Fort
- 8 27 Madison:
- 8 28\$ 3,000,000
- 8 29 2. For community-based corrections projects:
- 8 30 \$ 900,000
- 8 31 The first \$300,000 of the amount appropriated in this
- 8 32 subsection shall be allocated for community-based corrections
- 8 33 projects in Council Bluffs. The next \$600,000 of the amount
- 8 34 appropriated in this subsection shall be allocated for
- 8 35 community-based corrections projects in the judicial district
- 9 1 in which the city of Davenport is located. These moneys may
- 9 2 be used by the department to enter into lease-purchasing
- 9 3 agreements or the payment of rent for such projects.
- 9 4 Notwithstanding section 8.33 and section 20 of this Act,
- 9 5 moneys appropriated in subsection 2 that remain unencumbered
- 9 6 or unobligated at the close of the fiscal year that begins
- 9 7 July 1, 2003, shall revert at the close of the fiscal year
- 9 8 that begins July 1, 2006. However, if the projects for which
- 9 9 the moneys are appropriated are completed in an earlier fiscal

CODE: Extends the date that by which the Judicial District located in Davenport may use unexpended funds appropriated in FY 1999 for the payment of rent.

9	10	year,	unencumbered	or uno	bligated	money	/s shall	revert	at the
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- 9 11 close of that fiscal year.
- 9 12 Sec. 9. 2000 Iowa Acts, chapter 1225, section 19,
- 9 13 unnumbered paragraph 2, is amended to read as follows:
- 9 14 To supplement moneys appropriated in prior fiscal years for
- 9 15 construction of a new dining hall and food services facility
- 9 16 and renovation of the former Sheeler food preparation area:
- 9 17 \$ 992.000
- 9 18 Sec. 10. 2000 Iowa Acts, chapter 1225, section 20, is
- 9 19 amended to read as follows:
- 9 20 SEC. 20. REVERSION. Notwithstanding section 8.33, moneys
- 9 21 appropriated in this division of this Act that remain
- 9 22 unencumbered or unobligated at the close of the fiscal year
- 9 23 that begins July 1, 2003 2004, shall revert at the close of
- 9 24 that fiscal year. However, if the projects for which the
- 9 25 moneys are appropriated are completed in an earlier fiscal
- 9 26 year, unencumbered or unobligated moneys shall revert at the
- 9 27 close of that fiscal year.
- 9 28 Sec. 11. GAMBLING TREATMENT FUND APPROPRIATION -- REPEAL.
- 9 29 The section of 2004 Iowa Acts, Senate File 2298, appropriating
- 9 30 moneys from the gambling treatment fund to the lowa department
- 9 31 of public health, if enacted, is repealed.

- 9 32 Sec. 12. Sections 4, 6, 7, 8, 9, and 10 of this division
- 9 33 of this Act, being deemed of immediate importance, take effect
- 9 34 upon enactment.

CODE: Allows the Veterans Affairs Commission to use unexpended funds appropriated for the construction of a dining facility for renovation of the Sheeler Hall food preparation area.

DETAIL: As of April 1, 2004, there was \$525,500 available from the funds appropriated for the new dining facility at the Veterans Home.

CODE: Extends the date that the Commission of Veterans Affairs may obligate funds appropriated for the dining facility renovation from June 30, 2004, to June, 30, 2005.

CODE: Repeals the section in SF 2298 (FY 2005 Omnibus Appropriations Bill) that appropriates \$1,690,000 for the Addictive Disorders Program in the Department of Public Health from the Gambling Treatment Fund.

DETAIL: Section 1.10 of this Bill appropriates \$1,690,000 for the Addictive Disorders Program from the Rebuild Iowa Infrastructure Fund.

Provides that the following sections of this Bill are effective upon enactment:

- Section 4 Wallace Building Study
- Section 6 Use of additional funds for the Wallace Building Study

9 35 DIVISION II 10 1 ENVIRONMENT FIRST FUND	
2 Sec. 13. There is appropriated from the environment first 3 fund to the following departments and agencies for the fiscal 4 year beginning July 1, 2004, and ending June 30, 2005, the 5 following amounts, or so much thereof as is necessary, to be used for the purposes designated:	
 7 1. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP 8 a. For the conservation reserve enhancement program to 9 restore and construct wetlands for the purposes of 10 intercepting tile line runoff, reducing nutrient loss, 11 improving water quality, and enhancing agricultural production 12 practices: 13	Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for continued funding of the Conservation Reserve Enhancement Program (CREP). DETAIL: Maintains the current level of funding. The Program is designed to protect floodplains and improve water quality from agricultural drainage systems through the removal of nitrates from tile-drained water.
Not more than 5 percent of the moneys appropriated in this lettered paragraph may be used for costs of administration and implementation of soil and water conservation practices.	Allows the Department to use up to 5.00% of the appropriated funds for administering soil and water conservation practices.
10 17 b. For continuation of a program that provides 10 18 multiobjective resource protections for flood control, water 10 19 quality, erosion control, and natural resource conservation: 10 20	Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for the Watershed Protection Program. DETAIL: Maintains the current level of funding. The Program

Section 7 - Pooled Technology Comprehensive Study

Section 10 - Nonreversion of funds appropriated to the Commission of Veterans Affairs

District

Section 8 - Use of funds to pay rent for the Davenport Judicial

Section 9 - Expanded use of existing funds by the Commission of Veterans Affairs

PG LN	LSB5180H	Explanation
		provides grants to local communities and soil and water conservation districts for development of water quality projects that improve flood protection and erosion control.
10 22 lettered	nore than 5 percent of the moneys appropriated in this paragraph may be used for costs of administration and entation of soil and water conservation practices.	Allows the Department to use up to 5.00% of the appropriated funds for administering soil and water conservation practices.
10 25 manage 10 26 effective	r continuation of a statewide voluntary farm ment demonstration program to demonstrate the ness and adaptability of emerging practices in	Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for funding of the Farm Demonstration Program.
10 28 environn	ny that protect water resources and provide other nental benefits:\$ 850,000	DETAIL: Maintains the current level of funding. The Program provides grants to farmers to demonstrate the effectiveness of emerging agricultural systems for nutrient and pesticide management, air quality, and soil and water protection. Section 466.6(2), <u>Code of lowa</u> , requires the Department to implement a statewide, voluntary Farm-Management Demonstration Program to demonstrate effective livestock and crop production techniques that optimize production and minimize adverse environmental impacts.
10 31 lettered	nore than 5 percent of the moneys appropriated in this paragraph may be used for costs of administration and entation of soil and water conservation practices.	Allows the Department to use up to 5.00% of the appropriated funds for administering soil and water conservation practices.
10 34 \$400,000	e amount appropriated in this lettered paragraph, 0 shall be allocated to the lowa soybean association's re and environment performance program.	Allocates \$400,000 to the Iowa Soybean Association's Agriculture and Environment Performance Program.
	eposit in the alternative drainage system be fund created in section 460.303 to be used for	Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for the Alternative Drainage System Assistance

Program.

DETAIL: Maintains the current level of funding. The funds are used

for the closure of agricultural drainage wells and to construct

11 3 purposes of supporting the alternative drainage system 11 4 assistance program as provided in section 460.304:

11 5 \$ 500,000

alternative drainage systems on agricultural land. Allows the Department to use up to 5.00% of the appropriated funds 11 6 Not more than 5 percent of the moneys appropriated in this 11 7 lettered paragraph may be used for costs of administration and for administering soil and water conservation practices. 11 8 implementation of soil and water conservation practices. 11 9 e. To provide financial assistance for the establishment Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for the Soil Conservation Cost Share Program. 11 10 of permanent soil and water conservation practices: 11 11\$ 5,500,000 DETAIL: Maintains the current level of funding. The Program provides financial assistance to landowners to fund a portion of the cost associated with permanent soil and water conservation. The Program provides 50.00% of the project cost with the landowner contributing the remaining 50.00%. Permits a maximum of 5.00% of cost-share funds to be used to abate (1) Not more than 5 percent of the moneys appropriated in 11 13 this lettered paragraph may be allocated for cost-sharing to complaints filed under Section 161A.47, Code of Iowa, which relates 11 14 abate complaints filed under section 161A.47. to inspection of land upon receipt of a complaint. (2) Of the moneys appropriated in this lettered paragraph, Requires 5.00% of cost-share funds be used for financial incentives to establish practices to protect watersheds above publicly owned lakes 11 16 5 percent shall be allocated for financial incentives to from soil erosion and sediment. 11 17 establish practices to protect watersheds above publicly owned 11 18 lakes of the state from soil erosion and sediment as provided 11 19 in section 161A.73. Permits a maximum of 30.00% of a district's allocation to be used for 11 20 (3) Not more than 30 percent of a district's allocation of 11 21 moneys as financial incentives may be provided for the purpose management practices to control soil erosion on land that is 11 22 of establishing management practices to control soil erosion rowcropped. 11 23 on land that is row-cropped, including but not limited to no-11 24 till planting, ridge-till planting, contouring, and contour 11 25 strip-cropping as provided in section 161A.73. Permits the State Soil Conservation Committee to allocate funds for (4) The state soil conservation committee created in 11 26 11 27 section 161A.4 may allocate moneys appropriated in this research and demonstration projects to promote conservation tillage

PG LN LSB5180H	Explanation
 11 28 lettered paragraph to conduct research and demonstration 11 29 projects to promote conservation tillage and nonpoint source 11 30 pollution control practices. 	and nonpoint source pollution control practices.
11 31 (5) The financial incentive payments may be used in 11 32 combination with department of natural resources moneys.	Permits the use of financial incentive payments in combination with funds from the Department of Natural Resources.
11 33 (6) Not more than 10 percent of the moneys appropriated in 11 34 this lettered paragraph may be used for costs of 11 35 administration and implementation of soil and water 12 1 conservation practices.	Permits a maximum of 10.00% of the cost-share funds to be used for administration and costs associated with the implementation of soil and water conservation practices.
12 2 (7) A minimum of 50 percent of state conservation cost- 12 3 share and state-controlled federal funds shall be used to make 12 4 improvements in watersheds of impaired waters as identified by 12 5 the 303d list.	Requires 50.00% of the soil conservation cost share appropriation be used to make improvements in watersheds of impaired waters.
12 6 f. To encourage and assist farmers in enrolling in and the 12 7 implementation of federal conservation programs and work with 12 8 them to enhance their revegetation efforts to improve water 12 9 quality and habitat: 12 10	Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for the Conservation Reserve Program (CRP). DETAIL: Maintains the current level of funding. The Program is designed to establish vegetative buffers, field borders, and wetlands on lowa's private land in an effort to improve water quality and wildlife habitat.
12 11 g. For deposit in the loess hills development and 12 12 conservation fund created in section 161D.2: 12 13\$ 600,000	Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for deposit in the Loess Hills Development and Conservation Fund. DETAIL: Maintains the current level of funding. The Loess Hills Development and Conservation Authority administer the funds for streambed stabilization projects and preservation of the Loess Hills region.

12 14

Of the amount appropriated in this lettered paragraph,

Allocates \$400,000 to the Hungry Canyons Account and \$200,000 to

PG LN LSB5180H **Explanation** the Loess Hills Alliance Account of the Loess Hills Development and 12 15 \$400,000 shall be allocated to the hungry canyons account and 12 16 \$200,000 shall be allocated to the loess hills alliance Conservation Fund. 12 17 account, to be used for the purposes for which the moneys in DETAIL: The funds allocated to the Hungry Canyons Account are 12 18 those accounts are authorized to be used under chapter 161D. used for streambed stabilization, and the funds for the Alliance are 12 19 No more than 5 percent of the moneys allocated to each account used to promote the conservation and preservation of the Loess Hills 12 20 in this lettered paragraph may be used for administrative area. 12 21 costs. Environment First Fund appropriation for deposit in the Southern Iowa 12 22 h. For deposit in the southern lowa development and Development and Conservation Fund. 12 23 conservation fund created in section 161D.12: 12 24 \$ 300,000 DETAIL: Maintains the current level of funding. The Southern Iowa Conservation and Development Authority administers the Fund for the purpose of developing and implementing plans to protect county infrastructure and rural development from soil erosion and destabilization of stream channels. The Authority is comprised of a ten-county area in southern lowa. No more than 5 percent of the moneys appropriated in this Requires that not more than 5.00% of the funds appropriated to the 12 25 Southern Iowa Development and Conservation Fund can be for 12 26 lettered paragraph may be used for administrative costs. administrative costs. 12 27 2. DEPARTMENT OF ECONOMIC DEVELOPMENT Environment First Fund appropriation to the Department of Economic Development for the Brownfield Redevelopment Program. 12 28 For deposit in the brownfield redevelopment fund created in 12 29 section 15.293 to provide assistance under the brownfield DETAIL: Maintains the current level of funding. The Program 12 30 redevelopment program: provides technical and financial assistance for the acquisition, 12 31 \$ 500.000 remediation, or redevelopment of Brownfield sites. 12 32 3. DEPARTMENT OF NATURAL RESOURCES Environment First Fund appropriation to the Department of Natural Resources (DNR) to provide geographic information system data for a. To provide local watershed managers with geographic 12 33 use in developing, monitoring, and displaying results of watershed 12 34 information system data for their use in developing, work. 12 35 monitoring, and displaying results of their watershed work: 13 1\$ 195.000 DETAIL: Maintains the current level of funding. Section 466.7(4),

Code of Iowa, requires the Department to provide local watershed

Explanation

managers with geographic information system data for their use in

DETAIL: Maintains the current level of funding. The funds will be used to purchase air quality monitoring equipment to measure and

evaluate emissions from animal feeding operations.

PG LN

LSB5180H

13 14 f. For the dredging of lakes, including necessary 13 15 preparation for dredging, in accordance with the department's 13 16 classification of lowa lakes restoration report: 13 17\$ 1,000,000 13 18 The department shall consider the following criteria for 13 19 funding lake dredging projects as provided in this lettered 13 20 paragraph, and shall prioritize projects based on the 13 21 following: 13 22 (1) Documented efforts to address watershed protection, 13 23 considering testing, conservation efforts, and amount of time 13 24 devoted to watershed protection. 13 25 (2) Protection of a natural resource and natural habitat. 13 26 (3) Percentage of public access and undeveloped lakefront 13 27 property. (4) Continuation of current projects partially funded by 13 28 13 29 state resources to achieve department recommendations. 13 30 g. For purposes of funding capital projects for the 13 31 purposes specified in section 452A.79, and for expenditures 13 32 for the local cost share grants to be used for capital 13 33 expenditures to local governmental units for boating 13 34 accessibility: 13 35\$ 2.300.000

LSB5180H

PG LN

Explanation

Environment First Fund appropriation to the DNR for continued funding for the dredging of lakes in accordance with the Department's Classification of Iowa Lakes Restoration Report.

DETAIL: Maintains the current level of funding.

Specifies that it is the intent of the General Assembly that the DNR consider specific criteria for selecting lakes that will receive funding from the appropriation for dredging of lakes.

Environment First Fund appropriation to the DNR for projects that meet the criteria under Section 452A.79, <u>Code of Iowa</u>, which pertains to the use of funds from the Marine Fuel Tax receipts.

DETAIL: Maintains the current level of funding. The appropriation's use is restricted to the following purposes:

- Dredging and renovation of lakes.
- Acquisition, development, and maintenance of access to public boating waters.
- Development and maintenance of boating facilities and navigation aids.
- Administration, operation, and maintenance of recreational boating activities of the DNR.
- Acquisition, development, and maintenance of recreation facilities associated with recreational boating.

Environment First Fund appropriation to the DNR for the operation

and maintenance of State parks. 14 2 associated with these activities: 14 3 \$ 2.000.000 DETAIL: Maintains the current level of funding. CODE: Environment First Fund appropriation to the Resources 14 4 RESOURCES ENHANCEMENT AND PROTECTION FUND Enhancement and Protection (REAP) Fund. This appropriation 14 5 Sec. 14. Notwithstanding the amount of the standing notwithstands the General Fund standing appropriation of 14 6 appropriation from the general fund of the state under section \$20,000,000. 14 7 455A.18, subsection 3, there is appropriated from the 14 8 environment first fund to the lowa resources enhancement and DETAIL: Maintains the current level of funding. 14 9 protection fund, in lieu of the appropriation made in section 14 10 455A.18, for the fiscal year beginning July 1, 2004, and 14 11 ending June 30, 2005, the following amount, to be allocated as 14 12 provided in section 455A.19: 14 13\$ 11,000,000 CODE: Specifies that the unobligated or unexpended funds from the 14 14 Sec. 15. REVERSION. Environment First Fund shall not revert until the end of FY 2006. 1. Except as provided in subsection 2, and notwithstanding However, if a project is completed in an earlier fiscal year, the 14 16 section 8.33, moneys appropriated in this division of this Act unobligated funds will revert at the close of that fiscal year. 14 17 that remain unencumbered or unobligated shall not revert at 14 18 the close of the fiscal year for which they were appropriated 14 19 but shall remain available for the purposes designated until 14 20 the close of the fiscal year beginning July 1, 2005, or until 14 21 the project for which the appropriation was made is completed. 14 22 whichever is earlier. CODE: Specifies that the funds appropriated for the Soil 2. Notwithstanding section 8.33, moneys appropriated in Conservation Cost Share Program shall remain available for 14 24 this division of this Act to the department of agriculture and expenditure through FY 2008. 14 25 land stewardship to provide financial assistance for the 14 26 establishment of permanent soil and water conservation 14 27 practices that remain unencumbered or unobligated at the close 14 28 of the fiscal year shall not revert but shall remain available

Explanation

PG LN

14 30 the fiscal year that begins July 1, 2007.

14 29 for expenditure for the purposes designated until the close of

LSB5180H

TOBACCO SETTLEMENT TRUST FUND

14 32 Sec. 16. There is appropriated from the tax-exempt bond
14 34 proceeds restricted capital funds account of the tobacco
14 35 settlement trust fund to the following departments and
15 1 agencies for the fiscal year beginning July 1, 2004, and
15 2 ending June 30, 2005, the following amounts, or so much
15 3 thereof as is necessary, to be used for the purposes
15 4 designated:

15 5 1. DEPARTMENT OF ADMINISTRATIVE SERVICES
16 a. For the payment of claims relating to the purchase and
17 implementation of an integrated information for lowa system,
18 notwithstanding section 12E.12, subsection 1, paragraph "b",
19 subparagraph (1):

Restricted Capital Fund appropriation to the Department of Administrative Services for the third-year costs associated with the purchase and implementation of an Integrated Information for Iowa System.

DETAIL: This is a computer system that will integrate data systems of State government including, human resources, payroll, benefits, electronic procurement, accounting, and budget. The total cost to make the System fully operational is estimated at \$16,580,359. The General Assembly appropriated \$4,400,000 for FY 2003 and \$6,131,075 in FY 2004.

Restricted Capital Fund appropriation to the Department of Administrative Services for continued interior restoration of the Capitol Building.

DETAIL: The appropriation will provide partial funding for Phase G restoration, which includes removal of the mezzanines and relocation of staff; renovation of office space on the second and third floors; renovation of the food service areas on ground floor; restoration of the rotunda areas including replacement of the elevators; and stone replacement on the east steps. The total cost to complete Phase G is currently estimated at \$13,500,000.

Requires the Restricted Capital Fund appropriations in Section 16 of this Bill be expended in a manner that does not jeopardize the taxexempt status of bonds issued by the Tobacco Settlement Authority.

- 15 11 b. For capitol interior restoration:
- 15 12\$ 3,000,000

15 10 \$ 6,049,284

- 15 13 2. TAX-EXEMPT STATUS -- USE OF APPROPRIATIONS. Payment of
- 15 14 moneys from the appropriations in this section shall be made
- 15 15 in a manner that does not adversely affect the tax-exempt
- 15 16 status of any outstanding bonds issued by the tobacco

15 17 settlement authority.

15 18 3. REVERSION. Notwithstanding section 8.33, moneys

15 19 appropriated in this section shall not revert at the close of

- 15 20 the fiscal year for which they were appropriated but shall
- 15 21 remain available for the purposes designated until the close
- 15 22 of the fiscal year that begins July 1, 2006, or until the
- 15 23 project for which the appropriation was made is completed,
- 15 24 whichever is earlier.

15 25 Sec. 17. PAYMENTS IN LIEU OF TUITION. There is

- 15 26 appropriated from the tax-exempt bond proceeds restricted
- 15 27 capital funds account of the tobacco settlement trust fund of
- 15 28 the state to the state board of regents for the fiscal year
- 15 29 beginning July 1, 2004, and ending June 30, 2005, the
- 15 30 following amount, or so much thereof as is necessary, to be
- 15 31 used for the purpose designated:
- 15 32 For allocation by the state board of regents to the state
- 15 33 university of lowa, the lowa state university of science and
- 15 34 technology, and the university of northern lowa to reimburse
- 15 35 the institutions for deficiencies in their operating funds
- 16 1 resulting from the pledging of tuitions, student fees and
- 16 2 charges, and institutional income to finance the cost of
- 16 3 providing academic and administrative buildings and facilities
- 16 4 and utility services at the institutions, notwithstanding
- 16 5 section 12E.12, subsection 1, paragraph "b", subparagraph (1):
- 16 6\$ 10,437,174

16 7 Sec. 18. IOWA COMMUNICATIONS NETWORK DEBT SERVICE. There

- 16 8 is appropriated from the tax-exempt bond proceeds restricted
- 16 9 capital funds account of the tobacco settlement trust fund to
- 16 10 the office of the treasurer of state for the fiscal year
- 16 11 beginning July 1, 2004, and ending June 30, 2005, the
- 16 12 following amount, or so much thereof as is necessary, to be
- 16 13 used for the purpose designated:
- 16 14 For debt service for the lowa communications network,

CODE: Specifies that the funds appropriated in Section 16 of this Bill shall remain available for expenditure through FY 2007. However, if a project is completed in an earlier fiscal year, the unobligated funds will revert at the close of that fiscal year.

CODE: Restricted Capital Fund appropriation to the Board of Regents for Tuition Replacement. This appropriation notwithstands the definition of vertical infrastructure.

DETAIL: The tuition replacement appropriations are used to replace the student tuition fees that are used to pay the debt service on academic revenue bonds authorized in prior fiscal years. The total amount required for Tuition Replacement in FY 2005 is \$23,838,452. Section 2 of this Bill appropriates \$391,804 from the RIIF to fund a portion of the Regents FY 2005 Tuition Replacement. The remainder of the Tuition Replacement (\$13,009474) is being funded from the General Fund in SF 2298 (FY 2005 Omnibus Appropriations Act).

CODE: Restricted Capital Fund appropriation to the Treasurer of State for the FY 2005 debt service payments on the Iowa Communications Network (ICN) bonds. This appropriation notwithstands the definition of vertical infrastructure.

DETAIL: The amount of the appropriation is based the debt service schedule for repayment of the bonds.

16 15 notwithstanding section 12E.12, subsection 1, paragraph "b", 16 16 subparagraph (1): 16 17 \$ 13.039.778 16 18 Funds appropriated in this section shall be deposited in a 16 19 separate fund established in the office of the treasurer of 16 20 state to be used solely for debt service for the lowa 16 21 communications network. The lowa telecommunications and 16 22 technology commission shall certify to the treasurer of state 16 23 when a debt service payment is due, and upon receipt of the 16 24 certification, the treasurer shall make the payment. The 16 25 commission shall pay any additional amount due from funds 16 26 deposited in the lowa communications network fund. 16 27 Sec. 19. PRISON DEBT SERVICE. There is appropriated from 16 28 the tax-exempt bond proceeds restricted capital funds account 16 29 of the tobacco settlement trust fund to the office of the 16 30 treasurer of state for the fiscal year beginning July 1, 2004, 16 31 and ending June 30, 2005, the following amount, or so much 16 32 thereof as is necessary, to be used for the purpose 16 33 designated: For repayment of prison infrastructure bonds under section 16 34 16 35 16.177, notwithstanding section 12E.12, subsection 1, 17 1 paragraph "b", subparagraph (1): 17 2 \$ 5,413,324 17 3 Sec. 20. 2003 lowa Acts, chapter 177, section 23,

Requires that the funds appropriated for the ICN debt service payments be deposited into a separate fund to be used only for debt service. Requires the Telecommunications and Technology Commission to certify to the Treasurer of State when debt service payments are due and requires the Treasurer of State to make the payments.

CODE: Restricted Capital Fund appropriation to the Treasurer of State for the FY 2005 debt service payments on the Prison Infrastructure Bonds. This appropriation notwithstands the definition of vertical infrastructure.

DETAIL: Prior to FY 2002 and tobacco securitization, all debt service for the prison bonds was paid from the Prison Infrastructure Fund. This Fund receives the first \$9,500,000 from fines collected through the Judicial System. The total annual debt service on the prison bonds is approximately \$8,400,000. The amount in the Prison Infrastructure Fund not used for debt service annually reverts to the General Fund.

CODE: Changes the reversion date for funds appropriated for the construction of new facilities at the Iowa Medical and Classification Center at Oakdale from June 1, 2009, to June 30, 2007.

- 17 4 subsection 3, is amended to read as follows:
- 17 5 3. Notwithstanding section 8.33, moneys appropriated in
- 17 6 this section shall not revert at the close of the fiscal year
- 17 7 for which they were appropriated, but shall remain available
- 17 8 for the purpose designated until the close of the fiscal year
- 17 9 that begins July 1, 2008 2006, or until the project for which
- 17 10 the appropriation was made is completed, whichever is earlier.

17 11 Sec. 21. 2003 lowa Acts, chapter 177, section 22, 17 12 subsection 8, is amended to read as follows: 17 13 8. DEPARTMENT OF PUBLIC SAFETY 17 14 For improvements to the capitol complex security system, 17 15 notwithstanding section 12E.12, subsection 1, paragraph "b", 17 16 subparagraph (1): 17 17 \$\text{1,000,000}\$ 17 18 The moneys appropriated in this subsection may be used to 17 19 expand the current capitol building card access system to 18 additional buildings and controlled-access parking lots on the 19 capitol complex.
17 22 Sec. 22. 2002 lowa Acts, chapter 1173, section 1, 17 23 subsection 7, paragraph a, is amended to read as follows: 17 24 a. For parking improvements and provision of street access 17 25 for the judicial building: 17 26 FY 2002-2003
17 34 DIVISION IV 17 35 MISCELLANEOUS FUNDS 18 1 Sec. 23. GENERAL FUND APPROPRIATIONS. There is 18 2 appropriated from the general fund of the state to the state 18 3 department of transportation for the fiscal year beginning 18 4 July 1, 2004, and ending June 30, 2005, the following amounts, 18 5 or so much thereof as is necessary, to be used for the 18 6 purposes designated:

CODE: Allows the Department of Public Safety to use unexpended funds appropriated for Capitol Complex building security upgrades for the expansion of the Capitol Building card access system to other buildings and parking lots on the Complex.

CODE: Allows the Judicial Branch to use up to \$330,000 from unexpended funds of a previous project for Judicial Building operations and maintenance.

General Fund appropriation to the DOT for aviation improvement programs.
DETAIL: This appropriation restores the Covernor's EV 2004 2 500/
DETAIL: This appropriation restores the Governor's FY 2004 2.50% across-the-board reduction to aviation improvement programs.
across-the-board reduction to aviation improvement programs.
General Fund appropriation to the DOT for Railroad Assistance
Program.
DETAIL: This appropriation restores the Governor's FY 2004 2.50%
across-the-board reduction to Railroad Assistance Program.
Primary Road Fund appropriation to the Department of Administrative
Services (DAS) for distribution to the DOT for the purchase of
services from the DAS.
DETAIL This is a decrease of \$05.400 (5.400) accommod to
DETAIL: This is a decrease of \$25,122 (5.40%) compared to estimated net FY 2004. The appropriation reimburses the DAS for
expenses incurred providing the DOT personnel services.
expenses incurred providing the DOT personner services.
Requires the funds in this Section to be accounted for in a separate

the DOT.

18 29 Sec. 25. ROAD USE TAX FUND APPROPRIATION. There is

LSB5180H

18 30 appropriated from the road use tax fund to the department of

18 31 administrative services for the fiscal year beginning July 1,

18 24 accounted for in a distribution account and shall be

18 25 distributed to the state department of transportation to pay
18 26 for services provided the state department of transportation
18 27 by the department of administrative services as described in

18 32 2004, and ending June 30, 2005, the following amount, or so

18 33 much thereof as is necessary, to be used for distribution to

18 34 the state department of transportation:

18 28 chapter 8A.

PG LN

18 35 \$ 71,969

Road Use Tax Fund appropriation to the DAS for distribution to the DOT for the purchase of services from the DAS.

distribution account for the payment for services provided by DAS to

Explanation

DETAIL: This is a decrease of \$4,090 (5.38%) compared to estimated net FY 2004. The appropriation reimburses the DAS for expenses incurred providing the DOT personnel services.

PG	LN LSB5180H	Explanation
	1 Moneys appropriated in this section shall be separately 2 accounted for in a distribution account and shall be 3 distributed to the state department of transportation to pay 4 for services provided the state department of transportation 5 by the department of administrative services as described in 6 chapter 8A.	Requires the funds in this Section to be accounted for in a separate distribution account for the payment for services provided by DAS to the DOT.
19 19 19 19 19	7 Sec. 26. 2003 lowa Acts, chapter 171, section 2, is 8 amended by inserting the following new unnumbered paragraph: 9 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33, 10 moneys appropriated in subsection 1 that remain unencumbered 11 or unobligated at the close of the fiscal year shall not 12 revert but shall remain available for expenditure until the 13 close of the fiscal year that begins July 1, 2004, for the 14 purpose of restocking the department's salt storage.	CODE: Specifies that any unobligated funds appropriated from the Primary Road Fund for the DOT's five operating divisions shall remain available for expenditure until the end of FY 2005 for the purpose of restocking the Department's salt storage.
19 19 19	Sec. 27. DEPARTMENT OF TRANSPORTATION PERSONNEL SERVICES PAYMENT REPEAL. The portion of 2004 lowa Acts, Senate File 2298, relating to payments by the state department of transportation to the department of administrative services for personnel services provided, if enacted, is repealed.	CODE: Makes a conforming change to SF 2298 (FY 2005 Omnibus Appropriations Bill) relating to the payments to be made by the DOT to the DAS.
19	Sec. 28. EFFECTIVE DATE. Section 26 of this division of this Act, amending 2003 lowa Acts, chapter 171, section 2, being deemed of immediate importance, takes effect upon enactment.	CODE: Specifies that Section 26 of this Bill, relating to unobligated funds remaining available for expenditure for restocking the DOT's salt storage, takes effect upon enactment.
	24 DIVISION V 25 CODE CHANGES	
19	27 2003, is amended to read as follows:	CODE: Allow the Department of Public Safety to be the sole agency in charge of providing protection and security for the State Capitol Complex, which includes purchasing, installing, and maintaining certain executive branch capitol security systems and equipment.

PG LN	LSB5180H	Explanation
19 31 department shall be so 19 32 installation, and mainte 19 33 improvements or addit 19 34 security systems or eq 19 35 and issuance of keys, 20 1 The department of adm 20 2 the department of publi 20 3 duties under this parag	ON VI	Requires the Department of Administrative Services to cooperate with the Department of Public Safety in executing these duties.
20 6 Sec. 30. Section 15E. 20 7 subparagraph (2), Cod 20 8 the following new subp 20 9 NEW SUBPARAGRAF 20 10 provision of this sectio 20 11 the department shall for 20 12 balance of the loan gra 20 13 finance corporation an 20 14 pursuant to this section 20 15 such interest has accor 20 16 Act or will accrue on o 20 17 In addition, each princ	208, subsection 3, paragraph b, e Supplement 2003, is amended by adding aragraph subdivision: PH SUBDIVISION. (c) Notwithstanding any n or this division to the contrary, orgive all interest on the principal anted to an lowa agricultural industry d assigned to an eligible person n during calendar year 2003, whether used prior to the effective date of this after the effective date of this Act. ipal payment due under the assigned for three years from its respective	CODE: Directs the Department of Economic Development to forgive any interest on a loan to the Iowa Agriculture Finance Corporation that was assigned to an eligible person during Calendar Year 2003. Provides that each principal payment due under the assigned loan be deferred for three years from its respective payment date.
20 21 Iowa Acts, Senate File 20 22 follows: 20 23 2. "Regional transit 20 24 district created by agre 20 25 or more counties and page 20 26 for transportation of page 20 21 iowa Acts, Senate File 20 22 for more counties and page 20 26 for transportation of page 20 21 iowa Acts, Senate File 20 22 iowa Acts, Senate File 20 23 iowa Acts, Senate File 20 24 follows:	BM.1, subsection 2, if enacted by 2004 2284, section 1, is amended to read as district" means a public transit element pursuant to chapter 28E by one participating cities to provide support assengers by one or more public transit elections designated as a public transit system	CODE: Technical change to SF 2284 (Regional Transit Districts Bill) to strike language that defines a regional transit system as a public transit system under Chapter 324A, Code of Iowa.

20 28 under chapter 324A.

Sec. 32. Section 28M.1, if enacted by 2004 Iowa Acts, 20 29

20 30 Senate File 2284, section 1, is amended by adding the

20 31 following new subsection:

20 32 NEW SUBSECTION. 3. "Transportation" means the movement of

20 33 individuals in a four or more wheeled motorized vehicle

20 34 designed to carry passengers, including a car, van, or bus, or

20 35 the carrying of individuals upon cars operated upon stationary

21 1 rails, between one geographic point and another geographic

21 2 point. "Transportation" does not include emergency or

21 3 incidental transportation or transportation conducted by the

21 4 department of human services at its institutions.

21 5 Sec. 33. Section 28M.2, subsections 1 and 3, if enacted by

21 6 2004 Iowa Acts, Senate File 2284, section 2, is amended to

21 7 read as follows:

21 8 1. A county with a population in excess of three one

21 9 hundred seventy-five thousand and participating cities may

21 10 create, by chapter 28E agreement, a regional transit district

21 11 in the county pursuant to this chapter. Two or more

21 12 contiguous counties and participating cities may create, by

21 13 chapter 28E agreement, a regional transit district pursuant to

21 14 this chapter if one of the counties has a population in excess

21 15 of three one hundred seventy-five thousand. A district shall

21 16 consist of the unincorporated area of any participating county

21 17 and the incorporated area of any city in the county that does

21 18 not have an urban transit system. However, a city without an

21 19 urban transit system may decline, by resolution forwarded to

21 20 the board of supervisors, to participate in a regional transit 21 21 district.

3. A city that is located in a nonparticipating county

21 23 that is contiguous to a county with a population in excess of

21 24 three one hundred seventy-five thousand that is creating a

21 25 regional transit district may notify that county, by

21 26 resolution forwarded to the board of supervisors of that

CODE: Adds new language to SF 2284 to define transportation in a regional transit district as the movement of individuals by car, van, bus, or rail.

DETAIL: Chapter 324A.1, Code of Iowa, relating to public transit programs, does not include rail as a form of transportation.

CODE: Amends SF 2284 to authorize creation of a regional transit district in certain cities or counties with a population in excess of 175,000 instead of 300,000.

21 27 county, that the city wishes to particip	oate
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- 21 28 Sec. 34. Section 28M.2, if enacted by 2004 lowa Acts,
- 21 29 Senate File 2284, section 2, is amended by adding the
- 21 30 following new subsection:
- 21 31 NEW SUBPARAGRAPH. 5. A regional transit district created
- 21 32 pursuant to this chapter may be designated as a public transit
- 21 33 system under chapter 324A if it is providing transportation as
- 21 34 that term is defined in section 324A.1.
- 21 35 Sec. 35. 2004 lowa Acts, Senate File 2257, section 1,
- 22 1 subsection 10, if enacted, is amended to read as follows:
- 22 2 10. APPLICABILITY DATE. This section applies to personal
- 22 3 insurance contracts or policies delivered, issued for
- 22 4 delivery, continued, or renewed in this state on or after
- 22 5 April 1, 2005 October 1, 2004.
- 22 6 Sec. 36. 2003 lowa Acts, chapter 145, section 290,
- 22 7 subsection 2, paragraph c, is amended to read as follows:
- 22 8 c. By September December 1, 2004, the department of
- 22 9 administrative services, with the assistance of the department
- 22 10 of management, shall conduct a comprehensive study of the
- 22 11 impact of transferring all state agency employees delivering
- 22 12 information technology services to the department of
- 22 13 administrative services and of the impact of physically
- 22 14 merging the data centers of the department, the state
- 22 15 department of transportation, and the department of workforce
- 22 16 development, into one data center. The study shall include an
- 22 17 assessment of advantages and disadvantages, economies of
- 22 18 scale, cost, and space availability, and shall solicit input
- 22 19 from outside vendors, both public and private. The department
- 22 20 shall report to the legislative fiscal bureau services agency
- 22 21 and the committees on government oversight of the senate and
- 22 22 house of representatives on the department's findings and
- 22 23 recommendations by November 1, December 15, 2004.

CODE: Adds new language to SF 2284 to specify that a regional transit district is a public transit system under Section 324A, <u>Code of Iowa</u>, if it provides transportation as defined in Section 324A.1, <u>Code of Iowa</u>.

Amends SF 2257 (Credit Information Use in Personal Insurance Act) to revise an applicability date from April 1, 2005, to October 1, 2004.

CODE: Provides the Department of Administrative Services an additional three months to complete a study relating to the internal transfer information technology services in State government.

PG LN	LSB5180H	Explanation
22 25 space 22 26 being 22 27 vaca 22 28 shall 22 29 descend 22 31 prog 22 32 dever 22 33 and a	ec. 37. MENTAL HEALTH INSTITUTE AT CHEROKEE. If building the located at the state mental health institute at Cherokee grused by an organization other than the state will be sted by the organization, the department of human services reserve the space to be available for the purposes without in this section. The department shall develop a for using vacant building space at the institute for a ram to address the treatment needs of persons with a elopmental disability who exhibit sexually violent behavior are residents at state resource centers or other lential settings. DIVISION VII CORRECTIVE PROVISIONS	Requires the Department of Human Services (DHS) to reserve available space at the Mental Health Institute at Cherokee if space is vacated by an outside entity. Requires the DHS to plan for using the available space to provide a program for certain disabled persons who exhibit certain violent behaviors.
23 2 Sec. 23 3 as an 23 4 enact 23 5 Each 23 6 9E.10 23 7 chapt 23 8 act po 23 9 602.1 23 10 state 23 11 apply 23 12 office	38. Section 9E.6A, unnumbered paragraph 1, Code 2003, mended by 2004 Iowa Acts, House File 2516, section 1, if ted, is amended to read as follows: a person performing a notarial act pursuant to section 0 must acquire and use a stamp or seal as provided in this ter. However, this section shall not apply to a notarial erformed by a judicial officer as defined in section 101, if the notarial act is performed in accordance with or federal statutory authority, or is and shall not y to a certification by a chief officer or a chief er's designee of a peace officer's verification of a form citation and complaint pursuant to section 805.6,	CODE: Corrective amendment for HF 2516 (Uniform Citation Verification Bill) to specify that the requirement to use a stamp or seal does not apply to a law enforcement officer's certification of a uniform citation and complaint and that such an act is not an act of a judicial officer.
23 16 2003 23 17 17 23 18 defin 23 19 limite	ec. 39. Section 9H.1, subsection 17, Code Supplement 8, is amended to read as follows: 7. "Limited partnership" means a <u>limited</u> partnership as used in section 487.101, subsection 7, and or 488.102, or a used liability limited partnership under section 487.1301 used in section of leases agricultural land or is	CODE: Corrective amendment to conform this <u>Code of Iowa</u> Section with HF 2347 (Uniform Limited Partnership Act). DETAIL: This Section takes effect January 1, 2005.

22	21	engaged ii	a farmina
23	4 1	enuaueu ii	i iaiiiiiiu.

23 22 Sec. 40. Section 9H.1, subsection 17, Code Supplement

23 23 2003, as amended by this division of this Act to take effect

23 24 January 1, 2005, is amended to read as follows:

23 25 17. "Limited partnership" means a limited partnership as

23 26 defined in section 487.101 or 488.102, or a limited liability

23 27 limited partnership under section 487.1301 or chapter 488,

23 28 which owns or leases agricultural land or is engaged in

23 29 farming.

23 30 Sec. 41. Section 10B.1, subsection 8, Code Supplement

23 31 2003, is amended to read as follows:

23 32 8. "Limited partnership" means a foreign or domestic

23 33 limited partnership, including a limited partnership as

23 34 defined in section 487.101, subsection 7 or 488.102, and a

23 35 domestic or foreign limited liability limited partnership

24 1 under section 487.1301 or 487.1303, or chapter 488.

24 2 Sec. 42. Section 10B.1, subsection 8, Code Supplement

24 3 2003, as amended by this division of this Act to take effect

24 4 January 1, 2005, is amended to read as follows:

24 5 8. "Limited partnership" means a foreign or domestic

24 6 limited partnership, including a limited partnership as

24 7 defined in section 487.101 or 488.102, and a domestic or

24 8 foreign limited liability limited partnership under section

24 9 487.1301 or 487.1303, or chapter 488.

24 10 Sec. 43. Section 68A.402, subsection 7, paragraph b, as

24 11 amended by 2004 Iowa Acts, House File 2319, section 1, if

24 12 enacted, is amended to read as follows:

24 13 b. COUNTY ELECTIONS. A political committee expressly

24 14 advocating the nomination, election, or defeat of candidates

24 15 for county office shall file reports on the same dates as a

24 16 candidate's committee is required to file reports under

CODE: Corrective amendment to conform this <u>Code of Iowa</u> Section with HF 2347 (Uniform Limited Partnership Act).

DETAIL: This Section takes effect January 1, 2006.

CODE: Corrective amendment to conform this <u>Code of Iowa</u> Section with HF 2347 (Uniform Limited Partnership Act).

DETAIL: This Section takes effect January 1, 2005.

CODE: Corrective amendment to conform this <u>Code of Iowa</u> Section with HF 2347 (Uniform Limited Partnership Act).

DETAIL: This Section takes effect January 1, 2006.

CODE: Corrective amendment to correct grammatical errors in HF 2319 (Campaign Finance Substantive Bill).

PG LN	LSB5180H	Explanation
24 17 subsec	ction 2, paragraph "a" and subsection 5, paragraph "b".	
24 19 enacte 24 20 follows 24 21 a. T 24 22 fairgrou 24 23 require	. 44. Section 174.1, subsection 0B, paragraph a, as d by House File 2403, section 8, is amended to read as : The organization owns or leases at least ten acres of unds. A society An organization may meet the ement of owning or leasing land, buildings, and ements through ownership by a joint entity under chapter	CODE: Corrective amendment to HF 2403 (County Fairs Act).
24 27 paragra 24 28 File 24 24 29 A di 24 30 district 24 31 the low 24 32 district 24 33 associa 24 34 attenda	45. Section 174.12, subsection 2, unnumbered aph 1, Code 2003, as amended by 2004 lowa Acts, House 03, section 16, is amended to read as follows: strict director of the association representing the in which the county is located, and the director of va state fair board representing the state fair board in which the county is located, certify to the ation that the fair had an accredited delegate in ance at at least one of the district meetings, and at sociation's annual meeting.	CODE: Corrective amendment to HF 2403 (County Fairs Act).
25 2 amende 25 3 1. Hos 25 4 volunta 25 5 nor equ 25 6 cause t 25 7 unsoun 25 8 purpose 25 9 which s 25 10 "b", see 25 11 487.70	6. Section 229.27, subsection 1, Code 2003, is ed to read as follows: spitalization of a person under this chapter, either rily or involuntarily, does not constitute a finding of eate with nor raise a presumption of incompetency, nor the person so hospitalized to be deemed a person of d mind nor a person under legal disability for any e, including but not limited to any circumstances to ections 6B.15, 447.7, 487.402, subsection 5, paragraph ction 488.603, subsection 6, paragraph "c", sections 5, 488.704, 597.6, 600B.21, 614.8, 614.19, 614.22, 614.27, and 633.244 are applicable.	CODE: Corrective amendment to conform this <u>Code of Iowa</u> Section with HF 2347 (Uniform Limited Partnership Act). DETAIL: The Section takes effect January 1, 2005.

25 13

Sec. 47. Section 229.27, subsection 1, Code 2003, as

CODE: Corrective amendment to conform this Code of Iowa Section

PG LN	LSB5180H	Explanation
	ed by this division of this Act to take effect January 1,	with HF 2347 (Uniform Limited Partnership Act).
25 16 1. H 25 17 volunta 25 18 nor equ 25 19 cause t 25 20 unsoun 25 21 purpos 25 22 which s 25 23 "b", sec 25 24 487.70	s amended to read as follows: lospitalization of a person under this chapter, either rily or involuntarily, does not constitute a finding of late with nor raise a presumption of incompetency, nor the person so hospitalized to be deemed a person of lad mind nor a person under legal disability for any le, including but not limited to any circumstances to sections 6B.15, 447.7, 487.402, subsection 5, paragraph letion 488.603, subsection 6, paragraph "c", sections 5, 488.704, 597.6, 600B.21, 614.8, 614.19, 614.22, 614.27, and 633.244 are applicable.	DETAIL: This Section takes effect January 1, 2006.
25 27 paragra 25 28 follows 25 29 On 3 25 30 1, 2003 25 31 grow lo 25 32 approp 25 33 deposit 25 34 funds in 25 35 Moneys 26 1 colleges 26 2 purpose 26 3 on proje 26 4 informa 26 5 include	48. Section 260C.18A, subsection 2, unnumbered aph 1, Code Supplement 2003, is amended to read as subset of the fiscal year beginning July 8, and for every fiscal year thereafter, moneys from the wavalues fund created in section 15G.108 are riated to the department of economic development for in the workforce training and economic development in amounts determined pursuant to subsection 3 4. It is deposited in the funds and disbursed to community as for a fiscal year shall be expended for the following es, provided seventy percent of the moneys shall be used ects in the areas of advanced manufacturing, tion technology and insurance, and life sciences which the areas of biotechnology, health care technology, sing care technology:	Corrective amendment to an internal reference to a subsection relating to appropriations from the Grow lowa Values Fund to community college workforce training and economic development funds. DETAIL: This Section takes effect upon enactment and is retroactively applicable to July 1, 2003.

CODE: Corrective amendment to SF 297 (All Terrain Vehicles Bill).

26 7 Sec. 49. Section 321I.2, unnumbered paragraph 2, if

26 11 inconsistent with this chapter regulating the use of all-26 12 terrain vehicles on streets and highways. Cities may

26 9 amended to read as follows:

26 8 enacted by 2004 Iowa Acts, Senate File 297, section 45, is

The director of transportation may adopt rules not

PG LN LSB5180H	Explanation
26 13 designate streets under the jurisdiction of cities within 26 14 their respective corporate limits which may be used for the 26 15 sport of driving all-terrain vehicles.	
26 16 Sec. 50. Section 321I.10, if enacted by 2004 lowa Acts, 26 17 Senate File 297, section 53, is amended by adding the 26 18 following new subsection: 26 19 NEW SUBSECTION. 2A. Cities may designate streets under 26 20 the jurisdiction of cities within their respective corporate 26 21 limits which may be used for the sport of driving all-terrain 26 22 vehicles.	CODE: Corrective amendment to SF 297 (All Terrain Vehicles Bill).
Sec. 51. Section 331.606B, subsection 4, paragraph a, if enacted by 2004 lowa Acts, Senate File 371, section 3, is amended to read as follows: a. A document or instrument that was signed before July 1, 26 27 2004 2005.	CODE: Corrective amendment to SF 371 (Document Formatting Bill).
Sec. 52. Section 488.102, subsection 10, paragraph a, subparagraph (2), as enacted by 2004 lowa Acts, House File 26 30 2347, section 2, is amended to read as follows: (2) A person that was a general partner in a limited partnership when the limited partnership became subject to 33 this chapter under section 488.1206 488.1204, subsection 1 or 26 34 2.	CODE: Corrective amendment to conform this <u>Code of Iowa</u> Section with HF 2347 (Uniform Limited Partnership Act).
Sec. 53. Section 488.102, subsection 12, paragraph a, 1 subparagraph (2), as enacted by 2004 lowa Acts, House File 27 2 2347, section 2, is amended to read as follows: 3 (2) A person that was a limited partner in a limited 4 partnership when the limited partnership became subject to 5 this chapter under section 488.1206 488.1204, subsection 1 or 27 6 2.	CODE: Corrective amendment to conform this <u>Code of Iowa</u> Section with HF 2347 (Uniform Limited Partnership Act).
27 7 Sec. 54. Section 488.102, subsection 13, as enacted by	CODE: Corrective amendment to conform this Code of Iowa Section

PG LN LSB5180H	Explanation
 8 2004 lowa Acts, House File 2347, section 2, is amended to read 9 as follows: 10 13. "Limited partnership", except in the phrases "foreign 11 limited partnership" and "foreign limited liability limited 12 partnership", means an entity, having one or more general 13 partners and one or more limited partners, which is formed 14 under this chapter by two or more persons or becomes subject 15 to this chapter under article 11 or section 488.1206 488.1204, 16 subsection 1 or 2. The term includes a limited liability 17 limited partnership. 	with HF 2347 (Uniform Limited Partnership Act).
27 18 Sec. 55. Section 488.202, subsection 3, unnumbered 27 19 paragraph 1, as enacted by 2004 lowa Acts, House File 2347, 27 20 section 20, is amended to read as follows: 27 21 A general partner that knows that any information in a 27 22 filed certificate of limited partnership was false when the 27 23 certificate was filed or has become false due to changed 27 24 circumstances shall promptly do at least one of the following:	CODE: Grammatical correction for HF 2347 (Uniform Limited Partnership Act).
27 25 Sec. 56. Section 488.209, subsection 1, paragraph c, as 27 26 enacted by 2004 lowa Acts, House File 2347, section 27, is 27 27 amended to read as follows: 27 28 c. Whether all fees, taxes, and penalties under this 27 29 chapter or other law due to the secretary of state have been 27 30 paid.	CODE: Grammatical correction for HF 2347 (Uniform Limited Partnership Act).
27 31 Sec. 57. Section 488.209, subsection 2, paragraph c, as 27 32 enacted by 2004 lowa Acts, House File 2347, section 27, is 27 33 amended to read as follows: 27 34 c. Whether all fees, taxes, and penalties under this 27 35 chapter or other law due to the secretary of state have been 28 1 paid.	CODE: Grammatical correction for HF 2347 (Uniform Limited Partnership Act).
28 2 Sec. 58. Section 488.508, subsection 6, as enacted by 2004 28 3 lowa Acts, House File 2347, section 50, is amended to read as	CODE: Grammatical correction for HF 2347 (Uniform Limited Partnership Act).

PG LN	LSB5180H	Explanation
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- 28 4 follows:28 5 6. A limited partnership's indebtedness, including
 - 28 6 indebtedness issued in connection with or as part of a 28 7 distribution, is not considered a liability for purposes of
 - 28 8 subsection 2 if the terms of the indebtedness provide that
 - 28 9 payment of principal and interest are is made only to the
 - 28 10 extent that a distribution could then be made to partners
 - 28 11 under this section.
 - 28 12 Sec. 59. Section 488.703, subsection 1, as enacted by 2004
 - 28 13 Iowa Acts, House File 2347, section 61, is amended to read as
 - 28 14 follows:
 - 28 15 1. On application to a court of competent jurisdiction by
 - 28 16 any judgment creditor of a partner or transferee, the court
 - 28 17 may charge the transferable interest of the judgment debtor
 - 28 18 with payment of the unsatisfied amount of the judgment with
 - 28 19 interest. To the extent so charged, the judgment creditor has
 - 28 20 only the rights of a transferee. The court may appoint a
 - 28 21 receiver of the share of the distributions due or to become
 - 28 22 due to the judgment debtor in respect of the partnership and
 - 28 23 make all other orders, directions, accounts, and inquiries the
 - 28 24 judgment debtor might have made or which the circumstances of
 - 28 25 the case may require to give effect to the charging order.
 - 28 26 Sec. 60. Section 488.809, subsection 1, paragraph a, as
 - 28 27 enacted by 2004 lowa Acts, House File 2347, section 72, is
 - 28 28 amended to read as follows:
 - 28 29 a. Pay any fee, tax, or penalty under this chapter or
 - 28 30 other law due to the secretary of state.
 - 28 31 Sec. 61. Section 488.906, subsection 1, paragraph a, as
 - 28 32 enacted by 2004 Iowa Acts, House File 2347, section 81, is
 - 28 33 amended to read as follows:
 - 28 34 a. Pay, within sixty days after the due date, any fee, tax
 - 28 35 or penalty under this chapter or other law due to the

CODE: Grammatical correction for HF 2347 (Uniform Limited Partnership Act).

CODE: Grammatical correction for HF 2347 (Uniform Limited Partnership Act).

CODE: Grammatical correction for HF 2347 (Uniform Limited Partnership Act).

PG LN	LSB5180H	Explanation
29 1 secretary of stat	e.	
29 3 enacted by 2004 29 4 amended to read	ng statute of each of the other	CODE: Grammatical correction for HF 2347 (Uniform Limited Partnership Act).
29 8 Iowa Acts, Sena 29 9 follows: 29 10 1. Except as 29 11 corporate action	on 504.304, subsection 1, if enacted by 2004 atte File 2274, section 27, is amended to read as a provided in subsection 2, the validity of an may shall not be challenged on the ground attion lacks or lacked power to act.	CODE: Corrective amendment for SF 2274 (Uniform Nonprofit Corporation Act).
29 14 enacted by 200- 29 15 amended to rea 29 16 b. By the me	embers, but the director who, at the time does disinterested director, may <u>shall</u> not vote as	CODE: Corrective amendment for SF 2274 (Uniform Nonprofit Corporation Act).
29 20 2004 lowa Acts 29 21 read as follows: 29 22 3. A corpora 29 23 continues its co 29 24 any activities ex 29 25 its affairs pursu	ction 504.1422, subsection 3, if enacted by , Senate File 2274, section 145, is amended to set ion that is administratively dissolved reporate existence but may shall not carry on accept those necessary to wind up and liquidate ant to section 504.1406 and notify its uant to sections 504.1407 and 504.1408.	CODE: Corrective amendment for SF 2274 (Uniform Nonprofit Corporation Act).
29 28 paragraph 1, Co	ction 669.14, subsection 11, unnumbered ode Supplement 2003, as amended by 2004 Iowa e 2347, section 116, is amended to read as	CODE: Grammatical correction for HF 2347 (Uniform Limited Partnership Act).

PG LN LSB5180H	Explanation
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- 29 30 follows:
- 29 31 Any claim for financial loss based upon an act or omission
- 29 32 in financial regulation, including but not limited to
- 29 33 examinations, inspections, audits, or other financial
- 29 34 oversight responsibilities, pursuant to chapters 87, 203,
- 29 35 203C, 203D, 421B, 486, or the figure "487" 487, 488, and 490
- 30 1 through 553, excluding chapters 540A, 542, 542B, 543B, 543C.
- 30 2 543D, 544A, and 544B.
- 30 3 Sec. 67. Section 714.26, subsection 1, paragraph c, if
- 30 4 enacted by 2004 lowa Acts, House File 2395, is amended to read
- 30 5 as follows:
- 30 6 c. "Retail value" means the highest value of an item
- 30 7 determined by any reasonable standard at the time the item
- 30 8 bearing or identified by a counterfeit mark is seized. If a
- 30 9 seized item bearing or identified by a counterfeit mark is a
- 30 10 component of a finished product, "retail value" also means the
- 30 11 highest value, determined by any reasonable standard, of the
- 30 12 finished product on which the component would have been
- 30 13 utilized. The retail value shall be the retail value of the
- 30 14 aggregate quantity of all items seized which bear or are
- 30 15 identified by a counterfeit mark. For purposes of this
- 30 16 paragraph, reasonable standard includes but is not limited the
- 30 17 to the market value within the community, actual value,
- 30 18 replacement value, or the counterfeiter's regular selling
- 30 19 price for the item bearing or identified by a counterfeit
- 30 20 mark, or the intellectual property owner's regular selling
- 30 21 price for an item similar to the item bearing or identified by
- 30 22 a counterfeit mark.
- 30 23 Sec. 68. Section 717E.1, subsection 3, paragraph a, if
- 30 24 enacted by 2004 Iowa Acts, House File 2480, section 1, is
- 30 25 amended to read as follows:
- 30 26 a. The annual fair and exposition held by the lowa state
- 30 27 fair board pursuant to chapter 173 or any fair held event
- 30 28 conducted by a county or district fair or agricultural society

CODE: Grammatical correction for HF 2395 (Counterfeit Labels on Merchandise Bill).

CODE: Corrective change to HF 2480 (Pets as Prizes Bill).

PG LN	LSB5180H	Explanation
30 29	under the provisions of chapter 174.	
30 32 30 33 30 34 30 35 31 1 31 2 31 3 31 4 31 5	1, if enacted by 2004 Iowa Acts, Senate File 2272, section 8, is amended to read as follows:	CODE: Grammatical correction for SF 2272 (Mental Incompetence of Accused Bill).

31 7 Sec. 70. Sections 7D.15, 10D.1, 15.114, 15.221, 15E.64, 31 8 18A.11, 84A.1C, 225C.13, 303.3, 331.441, 357A.2, 357A.11,

 $31 \ \ 9 \ \ 357A.20, \ 357A.21, \ 357A.22A, \ 357A.23, \ 357A.24, \ 425.11, \ 476.1,$

31 10 476.27, 480.3, 499.5, 499.5A, 500.3, 504C.1, 514.19, 514.23,

 $31\ 11\ and\ 515.1$, Code 2003, are amended by inserting before the

31 12 figure "504A" the following: "504 or", if 2004 lowa Acts,

31 13 Senate File 2274 is enacted.

31 14 Sec. 71. Sections 9H.1, 9H.4, 10B.1, 190C.6, 304A.21,

31 15 331.427, 357A.15, 422.45, 490.1701, 504B.1, 504B.6, 513C.10,

31 16 514.1, 514.2, 514.5, 616.10, 633.63, and 716.6B, Code

31 17 Supplement 2003, are amended by inserting before the figure

31 18 "504A" the following: "504 or", if 2004 Iowa Acts, Senate

31 19 File 2274 is enacted.

31 20 Sec. 72. 2004 Iowa Acts, House File 401, section 1, is

31 21 amended by striking the section and inserting in lieu thereof

31 22 the following:

31 23 SECTION 1. Section 404A.4, subsection 4, Code Supplement

31 24 2003, is amended to read as follows:

CODE: Corrective amendment for SF 2274 (Uniform Nonprofit

Corporation Act).

CODE: Corrective amendment for SF 2274 (Uniform Nonprofit Corporation Act).

CODE: Corrective amendment for HF 401 (State Historical Preservation Tax Credits Act).

- 31 25 4. The total amount of tax credits that may be approved
- 31 26 for a fiscal year under this chapter shall not exceed two
- 31 27 million four hundred thousand dollars. For the fiscal years
- 31 28 beginning July 1, 2005, and July 1, 2006, an additional five
- 31 29 hundred thousand dollars of tax credits may be approved each
- 31 30 fiscal year for purposes of projects located in cultural and
- 31 31 entertainment districts certified pursuant to section 303.3B.
- 31 32 Any of the additional tax credits allocated for projects
- 31 33 located in certified cultural and entertainment districts that
- 31 34 are not approved during a fiscal year may be carried over to
- 31 35 the succeeding fiscal year. Tax credit certificates shall be
- 32 1 issued on the basis of the earliest awarding The department of
- 32 2 cultural affairs shall establish by rule the procedures for
- 32 3 the application, review, selection, and awarding of
- 32 4 certifications of completion as provided in subsection 1. The
- 32 5 departments of economic development, cultural affairs, and
- 32 6 revenue shall each adopt rules to jointly administer this
- 32 7 subsection and shall provide by rule for the method to be used
- 32 8 to determine for which fiscal year the tax credits are
- 32 9 approved available.
- 32 10 Sec. 73. 2004 Iowa Acts, Senate File 2070, section 35,
- 32 11 subsection 1, is amended to read as follows:
- 32 12 1. Except as provided in subsections 2 through 4 6, this
- 32 13 Act takes effect January 1, 2005.
- 32 14 Sec. 74. EFFECTIVE AND RETROACTIVE APPLICABILITY DATES.
- 32 15 1. The sections of this division of this Act amending
- 32 16 sections 9H.1 and 10B.1, Code Supplement 2003, and 229.27.
- 32 17 Code 2003, take effect January 1, 2005. The sections of this
- 32 18 division of this Act further amending sections 9H.1 and 10B.1.
- 32 19 Code Supplement 2003, and 229.27, Code 2003, as amended by
- 32 20 this division of this Act to take effect January 1, 2005, take
- 32 21 effect January 1, 2006.
- 32 22 2. The section of this division of this Act amending
- 32 23 section 260C.18A, being deemed of immediate importance, takes

CODE: Corrective amendment for SF 2070 (Motor Vehicle Registration and Titling Act). The Section takes effect upon enactment and is retroactively applicable to the date of enactment of SF 2070.

Effective and Retroactive Applicability Dates

- Subsection 1: States that certain sections of this Division that amend HF 2347 take effect January 1, 2005 or January 1, 2006.
- Subsection 2: States that the amendment relating to appropriations from the Grow lowa Values Fund takes effect upon enactment and is retroactively applicable to July 1, 2003.
- Subsection 3: States that the section amending SF 2070 (Motor Vehicle Registration and Titling Act) takes effect upon enactment and is retroactively applicable to the date of enactment of SF 2070.

PG	LN	LSB5180H
32	24	effect upon enactment and applies retroactively to July 1,
32	25	2003.
32	26	3. The section of this division of this Act amending 2004
		Iowa Acts, Senate File 2070, being deemed of immediate
		importance, takes effect upon enactment and applies
32	29	retroactively to the date of enactment of Senate File 2070.
32	30	EXPLANATION
32	31	This bill makes appropriations for FY 2004-2005 and
32	32	modifies prior appropriations from the rebuild lowa
32	33	infrastructure fund, environment first fund, the tax-exempt
		bond proceeds restricted capital funds account of the tobacco
		settlement trust fund, the state general fund, primary road
33		fund, road use tax fund, and gambling treatment fund for
33		various capital and other projects. The bill also makes
33		related Code changes and miscellaneous and corrective changes
33		to legislation passed during the 2004 regular session.
		REBUILD IOWA INFRASTRUCTURE FUND. Appropriations from the
33		rebuild lowa infrastructure fund include projects for the
33		departments of administrative services, the blind,
33		corrections, economic development, education, human services,
		public defense, public health, public safety, and
		transportation, and for the board of regents, lowa state fair
		authority, treasurer of state, and the commission of veterans
		affairs, and to the state board of regents for tuition
	14	replacement. ENVIRONMENT FIRST FUND. The bill appropriates funds from
		the environment first fund to the departments of agriculture
		and land stewardship, economic development, and natural
		resources. The bill appropriates \$11 million from the
		environment first fund to the resources enhancement and
		protection fund in lieu of the \$20 million appropriated by
		statute from the general fund of the state.
	21	TOBACCO SETTLEMENT TRUST FUND. The bill makes
		appropriations and modifies prior appropriations from the tax-
		exempt bond proceeds restricted capital funds account of the
		tobacco settlement trust fund for projects for the department

Explanation

33	25	of administrative services and other agencies.
33	26	The bill also appropriates funds from the tax-exempt bond
33	27	proceeds restricted capital funds account of the tobacco
33	28	settlement trust fund to the state board of regents for
33	29	tuition replacement and to the office of the treasurer of
33	30	state for debt service for the lowa communications network,
33	31	and repayment of prison infrastructure bonds.
33	32	MISCELLANEOUS FUNDS. The bill makes appropriations from
33	33	the general fund to the state department of transportation for
33	34	aviation improvement programs and for the rail assistance
33	35	program and to provide economic development project funding.
34	1	The bill makes appropriations from the primary road fund and
34	2	the road use tax fund to the state department of
34		transportation to pay for services provided by the department
34		of administrative services.
34		CODE CHANGES. The bill amends Code section 80.9 to provide
34		that the department of public safety is solely responsible for
34		certain executive branch capitol complex security system and
34		equipment activities. The bill directs the department of
34		administrative services to cooperate with the department of
34		public safety in its execution of such activities.
34		MISCELLANEOUS PROVISIONS. The bill amends Code section
		15E.208 to direct the department of economic development to
		forgive any interest on a loan to an lowa agricultural
		industry finance corporation which was assigned to an eligible
		person during calendar year 2003. The bill also provides that
		each principal payment due under the assigned loan shall be
		deferred for three years from its respective payment date.
	18	The bill also amends Senate File 2284, passed in the 2004
		Session of the general assembly, to define transportation as
		the movement or carrying of individuals in a wheeled motorized
		vehicle or upon cars operated upon stationary rails. Senate
		File 2284 is also amended to change the population threshold
		for creation of regional transit districts from counties with
		a population in excess of 300,000 to counties with a
		population in excess of 175,000. The division also provides
		that a regional transit district may be designated as a public
34	27	transit system under chapter 324A, relating to transportation

34	28	programs, if such district is providing transportation as that
34	29	term is defined in chapter 324A.
34	30	The bill revises an applicability date provision for 2004
34	31	Iowa Acts, Senate File 2257, relating to the use of credit
34	32	information for certain insurance underwriting and rating
34	33	risks activities. The bill moves the date from April 1, 2005,
34	34	to October 1, 2004.
34	35	The bill extends the time periods within which the
35	1	department of administrative services must conduct a study of
35	2	the impact of transferring all information technology related
35	3	state employees to the department and of physically merging
35	4	the data centers of the department, the state department of
35	5	transportation, and the department of workforce development,
35	6	and within which the department must report its findings and
35	7	recommendations to the legislative services agency and certain
35	8	legislative standing committees.
35	9	The bill provides that if building space at the state
35	10	mental health institute at Cherokee that is being used by an
35	11	outside organization is going to be vacated, the department of
		human services is directed to reserve the space. The
35	13	department is also directed to develop a plan for using vacant
		building space at Cherokee for a program to address the
		treatment needs of persons with a developmental disability who
		exhibit sexually violent behavior and are residents at state
		resource centers or other residential settings.
	18	· · · · · · · · · · · · · · · · · · ·
		2004 Iowa Acts, House File 2516, relating to notarial acts, is
		amended to specify that the requirement to use a stamp or seal
		does not apply to a law enforcement officer's certification of
		a uniform citation and complaint and that such an act is not
		an act of a judicial officer.
	24	·
		include conforming amendments to the uniform limited
		partnership Act enacted by House File 2347 in the 2004 Regular
		Session. The amendments are necessary to refer to sections of
		Code chapter 487 for 2005 and to refer to sections of new Code
35	29	chapter 488 for 2006 and beyond, and special effective dates

35 30 are included to accomplish this necessary result.

- 35 31 Code section 68A.402 is amended to make grammatical
- 35 32 corrections in House File 2319, which relates to the filing of
- 35 33 campaign finance reports.
- Code section 174.1, as amended in 2004 Iowa Acts, House
- 35 35 File 2403, relating to fairs, is amended to correct the
- 36 1 definition of a fair in order to recognize that an
- 36 2 organization rather than a society is incorporated to operate
- 36 3 a fair.
- 36 4 Code section 174.12, relating to the certification process
- 36 5 for local fairs, is amended to correct a grammatical
- 36 6 construction.
- 36 7 Code section 260C.18A, relating to grow lowa values fund
- 36 8 appropriations to community college workforce training and
- 36 9 economic development funds, is amended to correct an internal
- 36 10 reference to a subsection. The amendment is made effective
- 36 11 upon enactment and retroactively applicable to July 1, 2003,
- 36 12 the effective date of the original enactment of Code section
- 36 13 260C.18A.
- Code sections 321I.2 and 321I.10, if enacted by 2004 Iowa
- 36 15 Acts, Senate File 297, relating to the regulation of all-
- 36 16 terrain vehicles, are amended by codifying a provision that
- 36 17 allows cities to designate streets under their jurisdiction
- 36 18 for the sport of driving all-terrain vehicles in the more
- 36 19 appropriate Code section that regulates the operation of all-
- 36 20 terrain vehicles on roadways and highways.
- Code section 331.606B, if enacted by 2004 Iowa Acts, Senate 36 21
- 36 22 File 371, is amended to change the date that documents or
- 36 23 instruments recorded with the county recorder are exempt from
- 36 24 the new formatting requirements. The date is changed from
- 36 25 July 1, 2004, to July 1, 2005, to conform with other
- 36 26 provisions of the bill.
- Code section 488.102 is amended to correct three internal
- 36 28 references to another section of new Code chapter 488, which
- 36 29 contains the uniform limited partnership Act enacted in House
- 36 30 File 2347. Code sections 488.202, 488.209, 488.508, 488.703,
- 36 31 488.809, 488.906, 488.1106, and 669.14, all contained in House
- 36 32 File 2347, are amended to make grammatical corrections, most
- 36 33 of which relate to the use of prepositions, articles, and

- 36 34 verbs.
- 36 35 Code sections 504.304, 504.854, and 504.1422, if enacted in
- 37 1 2004 Iowa Acts, Senate File 2274, relating to the revised Iowa
- 37 2 nonprofit corporation Act provide that certain actions "shall"
- 37 3 not be taken instead of "may" not be taken, in order to be
- 37 4 consistent with existing Code style.
- 37 5 Code section 714.26, subsection 1, paragraph "c", if
- 37 6 enacted by 2004 lowa Acts, House File 2395, defining retail
- 37 7 value for purposes of the crime of intellectual property
- 37 8 counterfeiting, is amended to correct a grammatical
- 37 9 construction.
- 37 10 Code section 717E.1, if enacted by 2004 Iowa Acts, House
- 37 11 File 2480, relating to the prohibition of awarding pets as
- 37 12 prizes, is amended to use the term "fair event" as newly
- 37 13 defined for purposes of Code chapter 174 by 2004 lowa Acts,
- 37 14 House File 2403.
- 37 15 Code section 812.6, subsection 2, if enacted by 2004 lowa
- 37 16 Acts, Senate File 2272, which relates to mentally incompetent
- 37 17 criminal defendants, is amended to use the disjunctive "or" to
- 37 18 correctly indicate that treatment may be ordered in the
- 37 19 alternative, depending upon the danger the defendant poses.
- 37 20 Numerous sections of the 2003 Code and 2003 Code Supplement
- 37 21 are amended to refer to new Code chapter 504, the revised lowa
- 37 22 nonprofit corporation Act in addition to referring to the
- 37 23 existing nonprofit corporation Act contained in Code chapter
- 37 24 504A, which will be repealed on July 1, 2005.
- 37 25 2004 Iowa Acts, House File 401, relating to property
- 37 26 rehabilitation tax credits and certificates, is amended to
- 37 27 display the correct Code Supplement 2003 version of the Code
- 37 28 section being amended, since the House File was drafted prior
- 37 29 to publication of the Code Supplement 2003. The amendment
- 37 30 does not make substantive changes to House File 401 as
- 37 31 enacted.
- 37 32 2004 Iowa Acts, Senate File 2070, relating to motor vehicle
- 37 33 security interests and certain electric personal assistive
- 37 34 mobility devices, is amended to correct an internal reference
- 37 35 to make certain that these provisions take effect upon
- 38 1 enactment. The amendment is made effective upon enactment and

38 2 retroactively applicable to the date of enactment of Senate 38 3 File 2070.

- 38 4 LSB 5180HC 80
- 38 5 nh/sh/8

General Fund

LSB5180H	Actual FY 2003 (1)			Gov Rec FY 2005 (3)		House Approp FY 2005 (4)	vs FY 2004 (5)	Page & Line Number (6)	Bill Number (7)	
Transportation, Department of Aviation Assistance Rail Assistance		\$	-64,792 -35,959			\$ 64,792 35,959	\$ 129,584 71,918	PG 18 LN 7 PG 18 LN 13	LSB5180H LSB5180H	
Total Trans., Infra., and Capitals	\$ 0	\$	-100,751	\$	0	\$ 100,751	\$ 201,502			

Summary Data Non General Fund

LSB5180H		Actual FY 2003	E	stimated Net FY 2004	Gov Rec FY 2005	H	ouse Approp FY 2005	House Approp		
				(2)	 (3)		(4)		(5)	
Administration and Regulation	\$	0	\$	541,550	\$ 541,550	\$	512,338	\$	-29,212	
Trans., Infra., and Capitals	\$	226,780,333	\$	208,676,438	\$ 285,778,622	\$	108,477,313	\$	-100,199,125	
Grand Total	\$	226,780,333	\$	209,217,988	\$ 286,320,172	\$	108,989,651	\$	-100,228,337	

Administration and Regulation Non General Fund

LSB5180H	Actual FY 2003 (1)		Es	Estimated Net FY 2004 (2)		Gov Rec FY 2005 (3)		House Approp FY 2005 (4)		ouse Approp vs FY 2004 (5)	Page & Line Number (6)	Bill Number (7)
Administrative Services, Dept. of Primary Road HR Bureau Road Use Tax HR Bureau	\$	0	\$	465,491 76,059	\$	465,491 76,059	\$	440,369 71,969	\$	-25,122 -4,090	PG 18 LN 16 PG 18 LN 29	LSB5180H LSB5180H
Total Administration and Regulation	\$	0	\$	541,550	\$	541,550	\$	512,338	\$	-29,212		

LSB5180H	Actual FY 2003		Estimated Net FY 2004		Gov Rec FY 2005		Н	louse Approp FY 2005	Н	ouse Approp vs FY 2004	F	Page & Line Number	Bill Number
		(1)		(2)		(3)		(4)	(5)		(6)		(7)
Administrative Services Capitals													
Statewide Routine Maint-RIIF	\$	0	\$	1,664,000	\$	4,000,000	\$	1,500,000	\$	-164,000	PG	1 LN 8	LSB5180H
Temp. Lease/Relocation-RIIF		898,000		631,449		2,271,617		2,271,617		1,640,168	PG	1 LN 13	LSB5180H
Justice Data Warehouse-RIIF		0		0		0		361,496		361,496	PG	1 LN 20	LSB5180H
Major Maintenance - RIIF		0		0		0		2,500,000		2,500,000	PG	1 LN 30	LSB5180H
Major Maintenance-RCF		15,750,000		11,500,000		0		0		-11,500,000			LSB5180H
Records & Prop. RenovRIIF		0		4,750,000		0		5,000,000		250,000	PG	2 LN 9	LSB5180H
Records & Prop. Renov-RCF		1,600,000		0		0		0		0			LSB5180H
Monument Lighting - RIIF		0		0		0		35,000		35,000	PG	2 LN 13	LSB5180H
Integrated Info. System - RCF		4,400,000		6,131,075		6,049,284		6,049,284		-81,791	PG	15 LN 5	LSB5180H
Capitol Interior Rest RCF		5,000,000		6,239,000		0		3,000,000		-3,239,000	PG	15 LN 11	LSB5180H
Parking Lot Design/Removal-RCF		93,000		0		0		0		0			LSB5180H
Wallace Bldg. Demolition-RCF		0		0		0		0		0			LSB5180H
Lab Fac. Routine MaintRIIF		0		0		160,000		0		0			LSB5180H
State Laboratory Facility-RCF		16,670,000		16,660,000				0		-16,660,000			LSB5180H
Pooled Technology-RIIF		0		2,000,000		4,000,000		0		-2,000,000			LSB5180H
Records Relocation - RIIF		0		729,237		0		0		-729,237			LSB5180H
African American Museum-RIIF		0		300,000		0		0		-300,000			LSB5180H
Medical & Ed Bldg - RIIF		0		250,000		0		0		-250,000			LSB5180H
Enterprise Data Warehouse-RIIF		0		0		0		0		0			LSB5180H
Capitol Complex Security-RCF		1,000,000		0		0		0		0			LSB5180H
Micrographic Demolition-RCF		170,000		0		0		0		0			LSB5180H
Capitol Rest. Interior-RCF		2,700,000		0		0		0		0			LSB5180H
Parking Structure - RCF		3,400,000		0		0		0		0			LSB5180H
Enterprise Data Warehouse-RIIF		624,000		0		0		0		0			LSB5180H
Major Maintenance-Bonding		0		0		62,000,000		0		0			LSB5180H
ADA Improvements-Bonding		0		0		7,239,605		0		0			LSB5180H
Records & Property-Bonding		0		0		9,700,000		0		0			LSB5180H
Total Administrative Services Capitals	\$	52,305,000	\$	50,854,761	\$	95,420,506	\$	20,717,397	\$	-30,137,364			

LSB5180H		Actual FY 2003	E	stimated Net FY 2004		Gov Rec FY 2005	Н	ouse Approp FY 2005	ouse Approp vs FY 2004	Page & Line Number	Bill Number
		(1)		(2)	_	(3)		(4)	(5)	(6)	(7)
Ag. & Land Stewardship											
Cons. Res Enhance (CREP)-EFF	\$	1,500,000	\$	1,500,000	\$	1,500,000	\$	1,500,000	\$ 0	PG 10 LN 7	LSB5180H
Watershed Protection Prog-EFF		2,700,000		2,700,000		2,700,000		2,700,000	0	PG 10 LN 17	LSB5180H
Farm Demonstration ProgEFF		500,000		850,000		850,000		850,000	0	PG 10 LN 24	LSB5180H
Agri. Drainage Wells-EFF		0		500,000		500,000		500,000	0	PG 11 LN 1	LSB5180H
Soil Cons. Cost Share-EFF		3,500,000		5,500,000		5,500,000		5,500,000	0	PG 11 LN 9	LSB5180H
Cons. Reserve Prog (CRP)-EFF		0		2,000,000		2,000,000		2,000,000	0	PG 12 LN 6	LSB5180H
Loess Hills Cons. AuthEFF		0		600,000		600,000		600,000	0	PG 12 LN 11	LSB5180H
So. IA Cons. Authority - EFF		0		300,000		300,000		300,000	 0	PG 12 LN 22	LSB5180H
Total Ag. & Land Stewardship	\$	8,200,000	\$	13,950,000	\$	13,950,000	\$	13,950,000	\$ 0		
Dept. for the Blind Capitals											
Orientation Center Impr-RCF	\$	0	\$	0	\$	67,000	\$	67,000	\$ 67,000	PG 2 LN 18	LSB5180H
DED Capitals											
ACE Program - RCF	\$	2,500,000	\$	2,500,000	\$	5,000,000	\$	0	\$ -2,500,000		LSB5180H
ACE Program - RIIF		0		3,000,000		0		5,500,000	2,500,000	PG 2 LN 30	LSB5180H
Local Housing AssistRIIF		0		800,000		800,000		0	-800,000		LSB5180H
Brownfields Redev. Prog-EFF		0		500,000		500,000		500,000	0	PG 12 LN 27	LSB5180H
Advanced Research - RIIF/RCF		3,268,696		0		0		0	 0		LSB5180H
Total DED Capitals	\$	5,768,696	\$	6,800,000	\$	6,300,000	\$	6,000,000	\$ -800,000		
IA Telecommun & Technology Commission	<u>1</u>										
ICN-ATM Conversion-RCF	\$	5,000,000	\$	0	\$	0	\$	0	\$ 0		LSB5180H
Health, Department of Public											
Substance Abuse Treatment-RIIF	\$	0	\$	0	\$	0	\$	1,690,000	\$ 1,690,000	PG 4 LN 11	LSB5180H

LSB5180H	 Actual FY 2003	E	stimated Net FY 2004	 Gov Rec FY 2005	H-	ouse Approp FY 2005		ouse Approp vs FY 2004	Page & Line Number	Bill Number
	 (1)		(2)	 (3)		(4)		(5)	(6)	(7)
Treasurer of State ICN Debt Service - RCF Comm. Attract. & Tourism-RCF Prison Bond Debt SerRCF County Fairs - RIIF County Fair Improvements-RCF Attorney Litigation Fees-RCF	\$ 13,044,784 12,500,000 5,417,250 0 1,060,000 15,570,076	\$	13,039,378 12,500,000 5,411,986 0 1,060,000 700,000	\$ 13,039,778 10,000,000 5,413,324 0 1,060,000	\$	13,039,778 5,413,324 1,060,000 0	\$	400 -12,500,000 1,338 1,060,000 -1,060,000 -700,000	PG 16 LN 7 PG 16 LN 27 PG 5 LN 33	LSB5180H LSB5180H LSB5180H LSB5180H LSB5180H LSB5180H
Total Treasurer of State	\$ 47,592,110	\$	32,711,364	\$ 29,513,102	\$	19,513,102	\$	-13,198,262		
Corrections Capital Ft. Madison-Alliant Engy-RIIF Oakdale Expansion - RCF Clarinda Bed Expansion-RIIF Luster Heights Expansion-RIIF Major Maintenance - RCF Davenport CBC Facility-RCF Inst. Perimiter Fence-RCF Ft. Madison Sp. Needs-RCF Oakdale Prison-Bonding Davenport CBC Facility-Bonding	\$ 333,168 4,100,000 0 0 0 3,523,850 2,000,000 0	\$	333,168 7,500,000 730,400 92,000 0 0 0 0 0	\$ 333,168 0 0 0 0 0 0 0 23,400,000 10,500,000	\$	333,168 0 0 0 0 0 0 0	\$	0 -7,500,000 -730,400 -92,000 0 0 0	PG 2 LN 25	LSB5180H LSB5180H LSB5180H LSB5180H LSB5180H LSB5180H LSB5180H LSB5180H LSB5180H
Total Corrections Capital	\$ 9,957,018	\$	8,655,568	\$ 34,233,168	\$	333,168	\$	-8,322,400		
Cultural Affairs Capital Historical Site Pres RIIF Battle Flag Preservation-RIIF Historical Society - RIIF Total Cultural Affairs Capital	\$ 0 100,000 0 100,000	\$	830,000 150,000 125,000 1,105,000	\$ 830,000 100,000 0 930,000	\$	0 0 0	\$	-830,000 -150,000 -125,000 -1,105,000		LSB5180H LSB5180H LSB5180H

LSB5180H	 Actual FY 2003	 stimated Net FY 2004	Gov Rec FY 2005	Н	ouse Approp FY 2005	ouse Approp vs FY 2004	Page & Line Number	Bill Number
	 (1)	 (2)	 (3)		(4)	 (5)	(6)	(7)
State Fair Authority Capital Capital Improvements-RCF	\$ 500,000	\$ 500,000	\$ 0	\$	250,000	\$ -250,000	PG 3 LN 29	LSB5180H
Human Services Capital Alternative Ser. Facility-RCF Residential Treatment-RIIF	\$ 200,000	\$ 0	\$ 0	\$	0 250,000	\$ 0 250,000	PG 3 LN 24	LSB5180H LSB5180H
Total Human Services Capital	\$ 200,000	\$ 0	\$ 0	\$	250,000	\$ 250,000		
Natural Resources Capital GIS Info. for Watershed-EFF Volun. & Keepers of Land-EFF Water Quality Monitoring-EFF Water Quality Protection-EFF Air Quality Equip EFF Lake Dredging-EFF Marine Fuel Tax Projects-EFF Park Operations & Main EFF REAP Program - EFF Destination State Park-RCF Restore the Outdoors-RCF Lewis & Clark Water SysRCF Water Summit Initiatives-EFF	\$ 0 100,000 2,605,000 500,000 350,000 2,300,000 0 2,000,000 1,000,000 2,500,000 281,400	\$ 195,000 100,000 2,955,000 500,000 1,000,000 2,300,000 2,000,000 11,000,000 2,500,000 1,500,000	\$ 195,000 100,000 2,955,000 500,000 1,000,000 2,300,000 2,000,000 3,000,000 0 2,450,000 5,000,000	\$	195,000 100,000 2,955,000 500,000 1,000,000 2,300,000 2,000,000 11,000,000 0	\$ 0 0 0 0 0 0 0 -3,000,000 -2,500,000 -1,500,000	PG 12 LN 32 PG 13 LN 2 PG 13 LN 5 PG 13 LN 8 PG 13 LN 12 PG 13 LN 14 PG 13 LN 30 PG 14 LN 1 PG 14 LN 4	LSB5180H LSB5180H LSB5180H LSB5180H LSB5180H LSB5180H LSB5180H LSB5180H LSB5180H LSB5180H LSB5180H LSB5180H LSB5180H
Total Natural Resources Capital	\$ 12,136,400	\$ 27,550,000	\$ 31,000,000	\$	20,550,000	\$ -7,000,000		
Public Defense Capital Iowa City Readiness CtrRIIF Armory Maintenance-RIIF Boone Armory Addition-RCF Facility Maintenance-RCF	\$ 0 0 111,000 700,000	\$ 195,000 0 1,095,000 1,269,636	\$ 2,150,000 1,269,636 0 0	\$	2,150,000 1,269,636 0	\$ 1,955,000 1,269,636 -1,095,000 -1,269,636	PG 4LN 1 PG 4LN 5	LSB5180H LSB5180H LSB5180H LSB5180H

LSB5180H	 Actual FY 2003	E	stimated Net FY 2004	Gov Rec FY 2005	H-	ouse Approp FY 2005		ouse Approp vs FY 2004	Page & Line Number	Bill Number
	 (1)		(2)	 (3)		(4)	(5)		(6)	(7)
Public Defense Capital (cont.) Ft. Dodge Readiness CtrRIIF Estherville Readiness CtrRCF Waterloo Armory RenovRCF Boone Armory Addition-RIIF	 0 400,000 612,100 0		750,000 461,000 0 0	750,000 0 0 1,096,000		0 0 0 1,096,000		-750,000 -461,000 0 1,096,000	PG 4LN 8	LSB5180H LSB5180H LSB5180H LSB5180H
Total Public Defense Capital	\$ 1,823,100	\$	3,770,636	\$ 5,265,636	\$	4,515,636	\$	745,000		
Public Safety Capital Capitol Bldg Security-RIIF Security Card Access-RIIF AFIS Lease Purchase-RIIF NCIC Control Terminal-RIIF Capitol Complex Security-RCF Fire Equip. Loan Fund-RIIF Fire Training Facilities-RIIF Total Public Safety Capital	\$ 850,000 0 0 0 0 0 0	\$	800,000 0 0 1,000,000 500,000 50,000	\$ 0 0 550,000 500,000 1,000,000 0 500,000 2,550,000	\$	800,000 650,000 550,000 500,000 0 0 2,500,000	\$	0 650,000 550,000 500,000 -1,000,000 -500,000 150,000	PG 4 LN 20 PG 4 LN 24 PG 4 LN 29 PG 4 LN 33	LSB5180H LSB5180H LSB5180H LSB5180H LSB5180H LSB5180H LSB5180H
Regents Capital Special School Maintenance-RII Tuition Replacement - RIIF Tuition Replacement - RCF UNI-Teaching Center Bldg-RCF SUI-Journalism Bldg-RCF ISU-Classrooms & AudRCF UNI-Steam Distribution-RCF SUI-Art Building-RCF UNI-Playground Safety - RIIF ISD-Girls' Dormitory - RIIF IBSSS-Facility Impr RIIF	\$ 0 0 10,503,733 1,730,000 2,600,000 2,112,100 4,320,000 7,910,000 0	\$	0 350,000 10,610,409 6,490,000 7,200,000 10,177,300 4,390,000 3,653,000 500,000 100,000	\$ 0 391,804 10,437,174 9,880,000 3,575,000 1,949,100 0 0 0	\$	500,000 391,804 10,437,174 0 0 0 0 0 0	\$	500,000 41,804 -173,235 -6,490,000 -7,200,000 -10,177,300 -4,390,000 -3,653,000 -500,000 -100,000	PG 2 LN 21 PG 6 LN 8 PG 15 LN 25	LSB5180H LSB5180H LSB5180H LSB5180H LSB5180H LSB5180H LSB5180H LSB5180H LSB5180H LSB5180H

LSB5180H	Actual FY 2003	Estimated Net FY 2004	Gov Rec FY 2005	House Approp FY 2005	House Approp vs FY 2004	Page & Line Number	Bill Number
_	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Regents Capital (cont.)							
SUI-Old Capitol Impr RCF	0	350,000	0	0	-350,000		LSB5180H
Tuition Replacement-ENDW	16,843,772	0	0	0	0		LSB5180H
ISU-Business Bldg-RCF	6,700,000	0	0	0	0		LSB5180H
Lakeside Laboratory-RCF	390,000	0	0	0	0		LSB5180H
UNI-McCollum Hall-RCF	8,400,000	0	0	0	0		LSB5180H
ISD-Tuckpointing-RCF	185,000	0	0	0	0		LSB5180H
IBSSS-HVAC System-RCF	450,000	0	0	0	0		LSB5180H
ISU-Livestock Biosecurity-RCF	2,797,000	0	0	0	0		LSB5180H
ISU-Plant Sciences-RCF	4,148,000	0	0	0	0		LSB5180H
SUI-Biology Building-RCF	3,000,000	0	0	0	0		LSB5180H
Special Schools Capitals-RCF	250,000	0	0	0	0		LSB5180H
Regents Maintenance-Bonding	0	0	15,404,100	0	0		LSB5180H
Total Regents Capital	72,339,605	\$ 43,920,709	\$ 41,637,178	\$ 11,328,978	\$ -32,591,731		
Transportation Capitals							
Aviation Improvement Prog-RIIF \$	0	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	PG 5LN 3	LSB5180H
Comm. Service Airports-RIIF	0	0	0	1,100,000	1,100,000	PG 5 LN 11	LSB5180H
Comm. Aviation InfrRCF	1,100,000	1,100,000	1,100,000	0	-1,100,000		LSB5180H
Gen. Aviation Airports-RIIF	0	0	0	581,400	581,400	PG 5 LN 29	LSB5180H
Gen. Aviation Airports-RCF	581,400	581,400	581,400	0	-581,400		LSB5180H
Recreational Trails-RCF	2,000,000	1,000,000	0	0	-1,000,000		LSB5180H
Total Transportation Capitals \$	3,681,400	\$ 3,181,400	\$ 2,181,400	\$ 2,181,400	\$ -1,000,000		
Education Capital							
Enrich Iowa Libraries-RIIF \$	600,000	\$ 600,000	\$ 1,000,000	\$ 600,000	\$ 0	PG 3LN 7	LSB5180H
ICN Maint & Leases-RIIF	2,727,004	2,727,000	2,727,000	2,727,000	0	PG 3 LN 17	LSB5180H
Parker Building Remodel-RIIF	0	0	303,632	303,632	303,632	PG 3 LN 21	LSB5180H

LSB5180H FY 200		Actual FY 2003	Estimated Net FY 2004			Gov Rec FY 2005		House Approp FY 2005		ouse Approp vs FY 2004	Page & Line Number	Bill Number	
		(1)		(2)		(3)		(4)		(5)	(6)	(7)	
Education Capital (cont.) IPTV-HDTV Conversion-RCF IPTV-HDTV Conversion-Bonding		1,000,000		10,000,000		0 18,300,000		0 0		-10,000,000 0		LSB5180H LSB5180H	
Total Education Capital	\$	4,327,004	\$	13,327,000	\$	22,330,632	\$	3,630,632	\$	-9,696,368			
Judicial Branch Capital Judicial Bldg Parking-RCF Judicial Bldg Furnishings-RCF	\$	700,000 1,250,000	\$	0 0	\$	0 0	\$	0 0	\$	0 0		LSB5180H LSB5180H	
Total Judicial Branch Capital	\$	1,950,000	\$	0	\$	0	\$	0	\$	0			
Veterans Affairs Capitals Capital Projects - RIIF Veterans Trust Fund-RIIF Residence Demolition-RIIF	\$	0 0 50,000	\$	0 0 0	\$	400,000 0 0	\$	0 1,000,000 0	\$	0 1,000,000 0	PG 6LN 3	LSB5180H LSB5180H LSB5180H	
Total Veterans Affairs Capitals	\$	50,000	\$	0	\$	400,000	\$	1,000,000	\$	1,000,000			
Total Trans., Infra., and Capitals	\$	226,780,333	\$	208,676,438	\$	285,778,622	\$	108,477,313	\$	-100,199,125			